Ashley Community Schools

February 2025 Budget Amendment

2024/2025

	Mills To Be Levied	
	General Fund	Debt Fund
PRE and Qualified Agricultural	None	8.40 Mills
Industrial Personal	None	8.40 Mills
Commercial Personal	6.00 Mills	8.40 Mills
Other Non-PRE	18.00 Mills	8.40 Mills

Approved on:

Ashley Community Schools
General Fund
Proposed Amended Budget
2024/2025

	Final Actual 2023/2024	Original Budget 2024/2025	February 25 Amended Budget 2024/2025
Revenues			
Local Sources	$ 330,757	$ 322,093	$ 334,165
State Sources	2,902,875	2,938,492	3,006,876
Federal Sources	323,713	89,592	108,938
Other Sources	96,308	95,507	105,969
Total Revenues	3,653,653	3,445,684	3,555,948
Expenditures			
Instruction			
Basic Programs	1,425,938	1,426,319	1,449,280
Added Needs	534,162	429,861	426,542
Adult	-	204,336	200,616
Total Instruction	1,960,099	2,060,516	2,076,438
Support Services			
Pupil Services	36,173	109,550	114,194
Instructional Services	56,948	50,355	65,855
General Administration	225,939	224,558	239,427
School Administration	339,167	351,961	355,461
Business Services	46,071	42,774	42,821
Operations And Maintenance	305,080	320,974	324,575
Pupil Transportation	239,626	266,565	276,798
Support Service	152,684	148,805	151,206
Total Support Services	1,401,688	1,515,541	1,570,337
Community Service			
Facilities Construction	22,710	70,000	70,000
Total Expenditures	3,384,497	3,646,056	3,716,775
Revenues Over (Under) Expenditures	269,156	(200,372)	(160,827)
Fund Balance - Beginning	888,977	1,148,967	1,148,967
Fund Balance - Ending	$ 1,148,967	$ 948,594	$ 988,140
	33.9%	26.0%	26.6%

Ashley Community Schools
Food Service Fund
Proposed Amended Budget
2024/2025

	Final Actual 2023/2024	Original Budget 2024/2025	February 25 Amended Budget 2024/2025
Revenues			
Local Sources	10,603	11,322	11,115
State Sources	9,602	2,379	7,015
Federal Sources	239,690	204,650	206,557
Other Sources			
Total Revenues	259,896	218,351	224,687
Expenditures			
Food Service	258,747	229,310	243,399
Total Expenditures	258,747	229,310	243,399
Revenues Over (Under) Expenditures	1,149	(10,959)	(18,712)
Fund Balance - Beginning	84,414	85,563	85,563
Fund Balance - Ending	$ 85,563	$ 74,604	$ 66,851
Percent Fund Balance	33.1%	32.5%	27.5%

Ashley Community Schools
Student Activities Fund
Proposed Amended Budget
2024/2025

	Final Actual 2023/2024	Original Budget 2024/2025	Amended Budget 2024/2025
Revenues			
Local Sources	$ 67,715	$ 80,000	$ 80,000
State Sources			
Federal Sources			
Other Sources			
Total Revenues	67,715	80,000	80,000
Expenditures			
Student Activities	72,760.62	75,000.00	75,000.00
Total Expenditures	72,761	75,000	75,000
Revenues Over (Under) Expenditures	(5,046)	5,000	5,000
Fund Balance - Beginning	95,432	90,386	90,386
Fund Balance - Ending	$ 90,386	$ 95,386	$ 95,386