Ashley Community Schools

Proposed Budget

2025/2026

	Mills To Be Levied	
	General Fund	Debt Fund
PRE and Qualified Agricultural	None	8.40 Mills
Industrial Personal	None	8.40 Mills
Commercial Personal	6.00 Mills	8.40 Mills
Other Non-PRE	18.00 Mills	8.40 Mills

Approved on:

Ashley Community Schools
General Fund
Proposed Budget
2025/2026

	Final Audited Ending 2023/2024	Final Amended Budget 2024/2025	Original Budget 2025/2026
Revenues			
Local Sources	$ 330,757	$ 370,951	$ 338,952
State Sources	2,902,875	2,995,780	2,893,453
Federal Sources	323,713	122,911	79,795
Other Sources	96,308	88,216	88,102
Total Revenues	3,653,653	3,577,858	3,400,302
Expenditures			
Instruction			
Basic Programs	1,425,938	1,424,802	1,492,735
Added Needs	534,162	515,850	416,508
Adult	-	114,933	114,933
Total Instruction	1,960,100	2,055,585	2,024,176
Support Services			
Pupil Services	36,173	139,686	105,103
Instructional Services	56,948	78,762	54,460
General Administration	225,939	225,429	226,498
School Administration	339,167	388,785	334,847
Business Services	46,071	43,671	47,282
Operations And Maintenance	305,080	321,192	334,210
Pupil Transportation	239,626	255,593	242,724
Support Service	152,684	219,922	195,932
Total Support Services	1,401,688	1,673,040	1,541,056
Community Service			
Facilities Construction	22,710	56,000	-
Total Expenditures	3,384,498	3,784,625	3,565,232
Revenues Over (Under) Expenditures	269,155	(206,767)	(164,930)
Fund Balance - Beginning	888,977	1,148,966	942,199
Fund Balance - Ending	$ 1,148,966	$ 942,199	$ 777,269
	33.9%	24.9%	21.8%

Ashley Community Schools
Food Service Fund
Proposed Budget
2025/2026

	Actual Ending 2023/2024	Final Amended Budget 2024/2025	Proposed Budget 2025/2026
Revenues			
Local Sources	$ 10,603	$ 10,802	10,910
State Sources	9,602	6,419	6,483
Federal Sources	239,690	209,064	211,155
Other Sources	-		
Total Revenues	259,895	226,285	228,548
Expenditures			
Food Service	258,747	252,962	255,492
Total Expenditures	258,747	252,962	255,492
Revenues Over (Under) Expenditures	1,148	(26,677)	(26,944)
Fund Balance - Beginning	84,414	85,562	85,562
Fund Balance - Ending	$ 85,562	$ 58,885	$ 58,618
Percent Fund Balance	33.1%	23.3%	22.9%

Ashley Community Schools

Student Activities Fund

Proposed Budget

2025/2026

	Actual Ending 2023/2024	Final Amended Budget 2024/2025	Proposed Budget 2025/2026
Revenues			
Local Sources	$ 67,715	$ 99,500	$ 90,000
State Sources			
Federal Sources			
Other Sources			
Total Revenues	67,715	99,500	90,000
Expenditures			
Student Activities	72,761	93,000	87,000
Total Expenditures	72,761	93,000	87,000
Revenues Over (Under) Expenditures	(5,046)	6,500	3,000
Fund Balance - Beginning	95,432	90,386	96,886
Fund Balance - Ending	$ 90,386	$ 96,886	$ 99,886