# Ashley Community Schools

# Amended Budget

# 2025/2026

| | Mills To Be Levied | |
|---|---|---|
| | General Fund | Debt Fund |
| PRE and Qualified Agricultural | None | 8.40 Mills |
| Industrial Personal | None | 8.40 Mills |
| Commercial Personal | 6.00 Mills | 8.40 Mills |
| Other Non-PRE | 18.00 Mills | 8.40 Mills |

Approved on:

# Ashley Community Schools
## General Fund
## Amended Budget
## 2025/2026

| | Final Audited Ending 2024/2025 | Original Budget 2025/2026 | Amended Budget 2025/2026 |
|---|---|---|---|
| Revenues | | | |
| Local Sources | $ 407,614 | $ 338,952 | $ 370,136 |
| State Sources | 2,969,417 | 2,893,453 | 2,820,896 |
| Federal Sources | 102,282 | 79,795 | 87,605 |
| Other Sources | 88,810 | 88,102 | 82,162 |
| Total Revenues | 3,568,123 | 3,400,302 | 3,360,799 |
| Expenditures | | | |
| Instruction | | | |
| Basic Programs | 1,444,969 | 1,492,735 | 1,338,765 |
| Added Needs | 435,993 | 416,508 | 484,244 |
| Adult | 97,857 | 114,933 | 114,933 |
| Total Instruction | 1,978,819 | 2,024,176 | 1,937,942 |
| Support Services | | | |
| Pupil Services | 120,881 | 105,103 | 103,103 |
| Instructional Services | 81,494 | 54,460 | 62,960 |
| General Administration | 224,264 | 226,498 | 227,399 |
| School Administration | 415,846 | 334,847 | 344,268 |
| Business Services | 44,501 | 47,282 | 46,949 |
| Operations And Maintenance | 310,874 | 334,210 | 341,984 |
| Pupil Transportation | 234,085 | 242,724 | 256,699 |
| Support Service | 217,471 | 195,932 | 192,595 |
| Total Support Services | 1,649,416 | 1,541,056 | 1,575,956 |
| Community Service | | | |
| Facilities Construction | 52,395 | - | 14,500 |
| Total Expenditures | 3,680,631 | 3,565,232 | 3,528,398 |
| Revenues Over (Under) Expenditures | (112,508) | (164,930) | (167,599) |
| Fund Balance - Beginning | 1,148,966 | 1,036,458 | 1,036,458 |
| Fund Balance - Ending | $ 1,036,458 | $ 871,528 | $ 868,859 |
| | 28.2% | 24.4% | 24.6% |

# Ashley Community Schools
## Food Service Fund
## Amended Budget
## 2025/2026

| | Final Audited Ending 2024/2025 | Original Budget 2025/2026 | Amended Budget 2025/2026 |
|---|---|---|---|
| Revenues | | | |
| Local Sources | $ 11,901 | $ 10,910 | 10,910 |
| State Sources | 5,713 | 6,483 | 5,920 |
| Federal Sources | 246,039 | 211,155 | 248,499 |
| Other Sources | - | | |
| Total Revenues | 263,653 | 228,548 | 265,329 |
| Expenditures | | | |
| Food Service | 255,712 | 255,492 | 302,547 |
| Total Expenditures | 255,712 | 255,492 | 302,547 |
| Revenues Over (Under) Expenditures | 7,941 | (26,944) | (37,217) |
| Fund Balance - Beginning | 85,563 | 93,504 | 93,504 |
| Fund Balance - Ending | $ 93,504 | $ 66,560 | $ 56,287 |
| Percent Fund Balance | 36.6% | 26.1% | 18.6% |

# Ashley Community Schools
## Student Activities Fund
## Proposed Budget
## 2025/2026

| | Actual Ending 2023/2024 | Final Amended Budget 2024/2025 | Proposed Budget 2025/2026 |
|---|---|---|---|
| Revenues | | | |
| Local Sources | $ 67,715 | $ 99,500 | $ 90,000 |
| State Sources | | | |
| Federal Sources | | | |
| Other Sources | | | |
| Total Revenues | 67,715 | 99,500 | 90,000 |
| Expenditures | | | |
| Student Activities | 72,761 | 93,000 | 87,000 |
| Total Expenditures | 72,761 | 93,000 | 87,000 |
| Revenues Over (Under) Expenditures | (5,046) | 6,500 | 3,000 |
| Fund Balance - Beginning | 95,432 | 90,386 | 96,886 |
| Fund Balance - Ending | $ 90,386 | $ 96,886 | $ 99,886 |