Ashley Community Schools

Final Amended Budget

2025/2026

	Mills To Be Levied	
	General Fund	Debt Fund
PRE and Qualified Agricultural	None	8.40 Mills
Industrial Personal	None	8.40 Mills
Commercial Personal	6.00 Mills	8.40 Mills
Other Non-PRE	18.00 Mills	8.40 Mills

Approved on:

Ashley Community Schools
General Fund
Amended Budget
2025/2026

	Final Audited Ending 2024/2025	Original Budget 2025/2026	Amended Budget 2025/2026	Final Amended Budget 2025/2026
Revenues				
Local Sources	$ 407,614	$ 338,952	$ 370,136	$ 377,387
State Sources	2,969,417	2,893,453	2,820,896	2,819,308
Federal Sources	102,282	79,795	87,605	87,605
Other Sources	88,810	88,102	82,162	68,903
Total Revenues	3,568,123	3,400,302	3,360,799	3,353,203
Expenditures				
Instruction				
Basic Programs	1,444,969	1,492,735	1,338,765	1,319,133
Added Needs	435,993	416,508	484,244	495,047
Adult	97,857	114,933	114,933	105,542
Total Instruction	1,978,819	2,024,176	1,937,942	1,919,722
Support Services				
Pupil Services	120,881	105,103	103,103	104,858
Instructional Services	81,494	54,460	62,960	70,140
General Administration	224,264	226,498	227,399	235,752
School Administration	415,846	334,847	344,268	342,721
Business Services	44,501	47,282	46,949	47,394
Operations And Maintenance	310,874	334,210	341,984	332,983
Pupil Transportation	234,085	242,724	256,699	271,268
Support Service	217,471	195,932	192,595	191,962
Total Support Services	1,649,416	1,541,056	1,575,956	1,597,078
Community Service				
Facilities Construction	52,395	-	14,500	14,500
Total Expenditures	3,680,631	3,565,232	3,528,398	3,531,300
Revenues Over (Under) Expenditures	(112,508)	(164,930)	(167,599)	(178,097)
Fund Balance - Beginning	1,148,966	1,036,458	1,036,458	1,036,458
Fund Balance - Ending	$1,036,458	$ 871,528	$ 868,859	$ 858,361
	28.2%	24.4%	24.6%	24.3%

Ashley Community Schools

Food Service Fund

Amended Budget

2025/2026

	Final Audited Ending 2024/2025	Original Budget 2025/2026	Amended Budget 2025/2026	Final Amended Budget 2025/2026
Revenues				
Local Sources	$ 11,901	$ 10,910	10,910	8,150
State Sources	5,713	6,483	5,920	5,150
Federal Sources	246,039	211,155	248,499	251,808
Other Sources	-			
Total Revenues	263,653	228,548	265,329	265,108
Expenditures				
Food Service	255,712	255,492	302,547	301,698
Total Expenditures	255,712	255,492	302,547	301,698
Revenues Over (Under) Expenditures	7,941	(26,944)	(37,217)	(36,590)
Fund Balance - Beginning	85,563	93,504	93,504	93,504
Fund Balance - Ending	$ 93,504	$ 66,560	$ 56,287	$ 56,914
Percent Fund Balance	36.6%	26.1%	18.6%	18.9%

Ashley Community Schools
Student Activities Fund
Final Budget
2025/2026

	Final Actual Budget 2024/2025	Original Budget 2025/2026	Final Amended Budget 2025/2026
Revenues			
Local Sources	$ 99,497	$ 90,000	$ 71,060
State Sources			
Federal Sources			
Other Sources			
Total Revenues	99,497	90,000	71,060
Expenditures			
Student Activities	93,075	87,000	80,794
Total Expenditures	93,075	87,000	80,794
Revenues Over (Under) Expenditures	6,422	3,000	(9,734)
Fund Balance - Beginning	96,886	103,308	106,308
Fund Balance - Ending	$ 103,308	$ 106,308	$ 96,574