Ashley Community Schools

Original Budget

2026/2027

	Mills To Be Levied	
	General Fund	Debt Fund
PRE and Qualified Agricultural	None	8.40 Mills
Industrial Personal	None	8.40 Mills
Commercial Personal	6.00 Mills	8.40 Mills
Other Non-PRE	18.00 Mills	8.40 Mills

Approved on:

Ashley Community Schools

General Fund
Original Budget
2026/2027

	Final Audited Ending 2024/2025	Final Amended Budget 2025/2026	Original Budget 2026/2027
Revenues			
Local Sources	$ 407,614	$ 377,387	$ 374,927
State Sources	2,969,417	2,819,308	2,749,100
Federal Sources	102,282	87,605	79,086
Other Sources	88,810	68,903	63,592
Total Revenues	3,568,123	3,353,203	3,266,705
Expenditures			
Instruction			
Basic Programs	1,444,969	1,319,133	1,342,605
Added Needs	435,993	495,047	502,563
Adult	97,857	105,542	107,533
Total Instruction	1,978,819	1,919,722	1,952,701
Support Services			
Pupil Services	120,881	104,858	106,942
Instructional Services	81,494	70,140	64,446
General Administration	224,264	235,752	204,817
School Administration	415,846	342,721	348,560
Business Services	44,501	47,394	50,458
Operations And Maintenance	310,874	332,983	335,671
Pupil Transportation	234,085	271,268	273,777
Support Service	217,471	191,962	192,991
Total Support Services	1,649,416	1,597,078	1,577,663
Community Service			
Facilities Construction	52,395	14,500	-
Total Expenditures	3,680,631	3,531,300	3,530,364
Revenues Over (Under) Expenditures	(112,508)	(178,097)	(263,659)
Fund Balance - Beginning	1,148,966	1,036,458	858,361
Fund Balance - Ending	$ 1,036,458	$ 858,361	$ 594,702
	28.2%	24.3%	16.8%

Ashley Community Schools
Food Service Fund
Original Budget
2026/2027

	Final Audited Ending 2024/2025	Final Amended Budget 2025/2026	Original Budget 2026/2027
Revenues			
Local Sources	$ 11,901	8,150	$ 8,395
State Sources	5,713	5,150	$ 5,305
Federal Sources	246,039	251,808	$ 259,362
Other Sources	-		
Total Revenues	263,653	265,108	228,548
Expenditures			
Food Service	255,712	301,698	252,399
Total Expenditures	255,712	301,698	252,399
Revenues Over (Under) Expenditures	7,941	(36,590)	(23,852)
Fund Balance - Beginning	85,563	93,504	56,914
Fund Balance - Ending	$ 93,504	$ 56,914	$ 33,062
Percent Fund Balance	36.6%	18.9%	13.1%

Ashley Community Schools
Student Activities Fund
Original Budget
2026/2027

	Final Actual Budget 2024/2025	Final Amended Budget 2025/2026	Original Budget 2026/2027
Revenues			
Local Sources	$ 99,497	$ 71,060	$ 75,000
State Sources			
Federal Sources			
Other Sources			
Total Revenues	99,497	71,060	75,000
Expenditures			
Student Activities	93,075	80,794	82,000
Total Expenditures	93,075	80,794	82,000
Revenues Over (Under) Expenditures	6,422	(9,734)	(7,000)
Fund Balance - Beginning	96,886	106,308	96,574
Fund Balance - Ending	$ 103,308	$ 96,574	$ 89,574