Beal City Public Schools
General Fund
Proposed Budget Amendment
2025/2026

	Original Budget 2025/2026	Proposed Amendments 2025/2026	Proposed April 2026 Amended Budget 2025/2026
Revenues			
Local Sources	657,892	225,381	883,273
State Sources	7,104,882	590,639	7,695,521
Federal Sources	183,000	3,153	186,153
Incoming Transfers And Other Transactions	474,376	-34,749	439,627
Total Revenues	8,420,150	784,424	9,204,574
Expenditures			
Instruction			
Basic Programs	4,383,246	495,994	4,879,240
Added Needs	1,118,323	-107,032	1,011,291
Total Instruction	5,501,569	388,962	5,890,531
Support Services			
Pupil Services	553,780	109,542	663,322
Instructional Staff	286,931	124,931	411,862
General Administration	320,150	-3,706	316,444
School Administration	471,038	28,969	500,007
Business Services	152,493	35,018	187,511
Operations And Maintenance	915,512	41,437	956,949
Pupil Transportation	421,426	39,344	460,770
Support Services - Central	198,773	2,199	200,972
Athletics	305,453	15,202	320,655
Total Support Services	3,625,556	392,936	4,018,492
Community Services			
Non-Public Schools	3,271	-571	2,700
Payments to Other Schools	0	0	
Other Community Services	1,000	-500	500
Total Community Services	4,271	-1,071	3,200
Outgoing Transfers And Other Transactions			
Bldg/Site Improvement	33,364	0	33,364
Facilities Acquistion	0	0	
Debt Service - Long Term	32,000	1,853	33,853
Other Transactions	0	0	0
Total Outgoing Transfers and Other Transactions	65,364	1,853	67,217
Total Expenditures	9,196,760	782,680	9,979,440
Excess Of Revenues Over (Under) Expenditures	-776,610	1,744	-774,866
Fund Equity - Beginning	3,226,538		3,226,538
Fund Equity - Ending	2,449,928		2,451,672