Beal City Public Schools
General Fund
Proposed Budget Amendment
2026/2027

	Original Budget 2026/2027	Proposed Amendments 2026/2027	Proposed April 2026 Amended Budget 2026/2027
Revenues			
Local Sources	701,291	1,000	702,291
State Sources	7,528,382	72,293	7,600,675
Federal Sources	94,713	57,158	151,871
Incoming Transfers And Other Transactions	602,953	-35,000	567,953
Total Revenues	8,927,339	95,451	9,022,790
Expenditures			
Instruction			
Basic Programs	4,641,773	33,037	4,674,810
Added Needs	1,038,334	-42,206	996,128
Total Instruction	5,680,107	-9,169	5,670,938
Support Services			
Pupil Services	670,316	200	670,516
Instructional Staff	264,949	69,117	334,066
General Administration	332,170	15,048	347,218
School Administration	525,346	8,629	533,975
Business Services	368,196	-29,880	338,316
Operations And Maintenance	870,682	-42,300	828,382
Pupil Transportation	477,402	26,709	504,111
Support Services - Central	196,921	15,670	212,591
Athletics	339,985	10,020	350,005
Total Support Services	4,045,967	73,213	4,119,180
Community Services			
Non-Public Schools	2,835	473	3,308
Payments to Other Schools	525	0	525
Other Community Services	250	250	500
Total Community Services	3,610	723	4,333
Outgoing Transfers And Other Transactions			
Bldg/Site Improvement	84,924	0	84,924
Facilities Acquistion	0	0	
Debt Service - Long Term	34,962	0	34,962
Other Transactions	150,000	0	150,000
Total Outgoing Transfers and Other Transactions	269,886	0	269,886
Total Expenditures	9,999,570	64,767	10,064,337
Excess Of Revenues Over (Under) Expenditures	-1,072,231	30,684	-1,041,547
Fund Equity - Beginning	2,991,296		2,991,296
Fund Equity - Ending	1,919,065		1,949,749