Fulton Public Schools

Final Amended Budget
June 2026
2025/2026

	Mills To Be Levied	
	General Fund	Sinking
PRE and Qualified Agricultural	None	2.8442 Mills
Industrial Personal	None	2.8442 Mills
Commercial Personal	5.8610 Mills	2.8442 Mills
Other Non-PRE	17.7146 Mills	2.8442 Mills

Approved on:

Fulton Public Schools

General Fund

Final Amended Budget

2025/2026

	Actual Ending 2024/2025	Original Budget 2025/2026	Amended Budget 2025/2026	Final Budget 2025/2026
Revenues				
Local Sources	$ 1,172,944	$ 1,300,271	$ 1,191,326	$ 1,152,558
State Sources	6,590,978	$ 6,211,220	6,340,402	$ 6,427,289
Federal Sources	221,429	159,085	182,206	$ 182,206
Other Sources	342,215	387,118	325,483	$ 325,483
Total Revenues	8,327,566	8,057,694	8,039,417	8,087,536
Expenditures				
Instruction				
Basic Programs	3,889,200	4,001,236	3,916,983	3,916,983
Added Needs	687,878	823,945	722,984	722,984
Total Instruction	4,577,078	4,825,181	4,639,967	4,639,967
Support Services				
Pupil Services	443,135	496,629	474,247	474,247
Instructional Services	135,234	93,751	85,480	85,480
General Administration	442,163	498,973	449,257	449,257
School Administration	473,296	515,411	478,863	478,863
Business Services	290,103	286,151	242,952	242,952
Operations And Maintenance	894,615	963,201	911,216	962,771
Pupil Transportation	479,342	486,748	427,345	427,345
Support Service	155,262	163,500	147,616	147,616
Athletics	290,132	275,837	265,923	265,923
Community Service	51,955	38,500	149,959	149,959
Other transfers	197	1,000	10,000	10,000
Total Support Services	3,655,434	3,819,701	3,642,858	3,694,413
Total Expenditures	8,232,512	8,644,882	8,282,825	8,334,380
Revenues Over (Under) Expenditures	95,054	(587,188)	(243,408)	(246,844)
Fund Balance - Beginning	1,561,547	1,656,601	1,656,601	1,656,601
Fund Balance - Ending	$ 1,656,601	$ 1,069,413	$ 1,413,193	$ 1,409,757
Fund balance as a % of Expenditures	20.1%	12.4%	17.1%	16.9%

Fulton Public Schools

Sinking Fund

Final Amended Budget

2025/2026

	Actual Ending 2024/2025	Original Budget 2025/2026	Final Amended Budget 2025/2026
Revenues			
Local Sources	$ 952,665	$ 850,000	$ 856,695
State Sources			
Federal Sources			
Other Sources			
Total Revenues	952,665	850,000	856,695
Expenditures			
Purchased Services		65,000	
Capital Improvement	602,104	650,000	742,377
Other			
Total Expenditures	602,104	715,000	742,377
Revenues Over (Under) Expenditures	350,561	135,000	114,318
Fund Balance - Beginning	507,754	858,315	858,315
Fund Balance - Ending	$ 858,315	$ 993,315	$ 972,633

Fulton Public Schools

Food Service Fund

Final Amended Budget

2025/2026

	Actual Ending 2024/2025	Original Budget 2025/2026	Amended Budget 2025/2026
Revenues			
Local Sources	29,752	15,000	22,000
State Sources	112,450	70,000	97,602
Federal Sources	356,342	300,000	307,471
Other Sources	-	-	-
Total Revenues	498,544	385,000	427,073
Expenditures			
Food Service	506,804	460,000	476,764
Total Expenditures	506,804	460,000	476,764
Revenues Over (Under) Expenditures	(8,260)	(75,000)	(49,691)
Fund Balance - Beginning	212,905	204,645	204,645
Fund Balance - Ending	$ 204,645	$ 129,645	$ 154,954
Percent Fund Balance	40.4%	28.2%	32.5%

Fulton Public Schools

Student Activities Fund
Final Amended Budget
2025/2026

	Actual Ending 2024/2025	Original Budget 2025/2026	Final Amended Budget 2025/2026
Revenues			
Local Sources	$ 145,588	$ 140,000	$ 142,650
State Sources			
Federal Sources			
Other Sources			
Total Revenues	145,588	140,000	142,650
Expenditures			
Student Activities	134,819	150,000	139,000
Total Expenditures	134,819	150,000	139,000
Revenues Over (Under) Expenditures	10,769	(10,000)	3,650
Fund Balance - Beginning	120,056	130,825	120,825
Fund Balance - Ending	$ 130,825	$ 120,825	$ 124,475