Fulton Public Schools

Proposed Original Budget
June 2026
2026/2027

	Mills To Be Levied	
	General Fund	Sinking
PRE and Qualified Agricultural	None	2.8442 Mills
Industrial Personal	None	2.8442 Mills
Commercial Personal	5.8610 Mills	2.8442 Mills
Other Non-PRE	17.7146 Mills	2.8442 Mills

Approved on:

Fulton Public Schools

General Fund

Proposed Original Budget

2026/27

	Actual Ending 2024/2025	Final Budget 2025/2026	Original Budget 2026/2027
Revenues			
Local Sources	$ 1,172,944	$ 1,152,558	$ 1,176,135
State Sources	6,590,978	$ 6,427,289	$ 6,208,180
Federal Sources	221,429	$ 182,206	162,505
Other Sources	342,215	$ 325,483	255,502
Total Revenues	8,327,566	8,087,536	7,802,322
Expenditures			
Instruction			
Basic Programs	3,889,200	3,916,983	3,942,482
Added Needs	687,878	722,984	752,129
Total Instruction	4,577,078	4,639,967	4,694,611
Support Services			
Pupil Services	443,135	474,247	465,982
Instructional Services	135,234	85,480	85,480
General Administration	442,163	449,257	404,208
School Administration	473,296	478,863	449,498
Business Services	290,103	242,952	200,927
Operations And Maintenance	894,615	962,771	976,366
Pupil Transportation	479,342	427,345	397,838
Support Service	155,262	147,616	152,044
Athletics	290,132	265,923	267,425
Community Service	51,955	149,959	73,427
Other transfers	197	10,000	10,000
Total Support Services	3,655,434	3,694,413	3,483,195
Total Expenditures	8,232,512	8,334,380	8,177,806
Revenues Over (Under) Expenditures	95,054	(246,844)	(375,484)
Fund Balance - Beginning	1,561,547	1,656,601	1,409,757
Fund Balance - Ending	$ 1,656,601	$ 1,409,757	$ 1,034,273
Fund balance as a % of Expenditures	20.1%	16.9%	12.6%

Fulton Public Schools

Sinking Fund

Proposed Original Budget

2026/2027

	Actual Ending 2024/2025	Final Budget 2025/2026	Original Budget 2025/2026
Revenues			
Local Sources	$ 952,665	$ 856,695	$ 882,396
State Sources			
Federal Sources			
Other Sources			
Total Revenues	952,665	856,695	882,396
Expenditures			
Purchased Services			65,000
Capital Improvement	602,104	742,377	496,000
Other			
Total Expenditures	602,104	742,377	561,000
Revenues Over (Under) Expenditures	350,561	114,318	321,396
Fund Balance - Beginning	507,754	858,315	972,633
Fund Balance - Ending	$ 858,315	$ 972,633	$ 1,294,029

Fulton Public Schools

Food Service Fund

Proposed Original Budget

2026/27

	Actual Ending 2024/2025	Final Budget 2025/2026	Original Budget 2026/2027
Revenues			
Local Sources	29,752	22,000	22,660
State Sources	112,450	97,602	100,530
Federal Sources	356,342	307,471	316,695
Other Sources	-	-	-
Total Revenues	498,544	427,073	439,885
Expenditures			
Food Service	506,804	476,764	491,067
Total Expenditures	506,804	476,764	491,067
Revenues Over (Under) Expenditures	(8,260)	(49,691)	(51,182)
Fund Balance - Beginning	212,905	204,645	154,954
Fund Balance - Ending	$ 204,645	$ 154,954	$ 103,772
Percent Fund Balance	40.4%	32.5%	21.1%

Fulton Public Schools

Student Activities Fund
Proposed Original Budget
2026/2027

	Actual Ending 2024/2025	Final Budget 2025/2026	Original Budget 2026/2027
Revenues			
Local Sources	$ 145,588	$ 142,650	$ 140,000
State Sources			
Federal Sources			
Other Sources			
Total Revenues	145,588	142,650	140,000
Expenditures			
Student Activities	134,819	139,000	150,000
Total Expenditures	134,819	139,000	150,000
Revenues Over (Under) Expenditures	10,769	3,650	(10,000)
Fund Balance - Beginning	120,056	130,825	134,475
Fund Balance - Ending	$ 130,825	$ 134,475	$ 124,475