St. Louis Public Schools

Budget for St. Louis Public Schools
JULY 01, 2024 - JUNE 30, 2025

Fiscal Year 2024-2025
Final Amended Budget
June 16th, 2025

St. Louis Public Schools
Budget For the General Fund
Summary Information
2024-2025 Final Amended
June 16th, 2025

	2023-2024 Actual Audited	2024-2025 Original Proposed	2024-2025 1st Amended	2024-2025 Final Amended	Change in Budget
TOTAL REVENUES	$ 13,969,186	$ 13,468,306	$ 13,656,316	$ 13,517,885	$ (138,431)
TOTAL EXPENDITURES	$ 13,561,118	$ 13,837,445	$ 14,417,575	$ 13,932,683	$ (484,892)
EXCESS REVENUES/(EXPENDITURES)	$ 408,068	$ (369,139)	$ (761,260)	$ (414,798)	$ 346,461
PRIOR YEAR FUND BALANCE	$ 2,626,797	$ 3,034,865	$ 3,034,865	$ 3,034,865	
FUND BALANCE ENDING	$ 3,034,865	$ 2,665,726	$ 2,273,606	$ 2,620,067	
FUND BALANCE AS A % OF EXPENDITURES	22.38%	19.26%	15.77%	18.81%	

BE IT FURTHER RESOLVED, that $13,517,885 for 2024-2025 of the total revenue available in the General Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

St. Louis Public Schools
Budget For the General Fund
Detailed Revenue Information
2024-2025 Final Amended
June 16th, 2025

	2023-2024 Actual Audited	2024-2025 Original Proposed	2024-2025 1st Amended	2024-2025 Final Amended	Change in Budget	% Change in Budget
REVENUE FROM LOCAL SOURCES						
Property Tax Levy	$ 1,259,675	$ 1,255,400	$ 1,327,395	$ 1,298,532	$ (28,863)	-2.2%
Earnings on Investments and deposits	$ 52,178	$ 46,500	$ 46,500	$ 62,000	$ 15,500	33.3%
Other Local Revenues	$ 192,038	$ 163,800	$ 170,892	$ 177,924	$ 7,032	4.1%
Local Revenues - Athletics	$ 67,946	$ 64,750	$ 44,220	$ 47,314	$ 3,094	7.0%
Reimbursements and Refunds	$ -	$ -	$ -	$ -	$ -	NA
TOTAL LOCAL REVENUES	$ 1,571,837	$ 1,530,450	$ 1,589,007	$ 1,585,770	$ (3,237)	
STATE REVENUES						
Foundation 22a, 22b, 22c, 22n	$ 7,237,815	$ 7,061,284	$ 7,005,088	$ 7,025,848	$ 20,760	0.3%
Student Enrollment Stabilization	$ 184,464	$ 183,714	$ 70,217	$ 72,569	$ 2,352	3.3%
Sect 97 Improved Student Safety	$ 35,159	$ -	$ 72,291	$ 72,291	$ -	0.0%
31aa Student Mental Health	$ 132,864	$ 288,056	$ 286,702	$ 221,902	$ (64,800)	-22.6%
97d Critical Incident Mapping	$ 13,038	$ -	$ -	$ -	$ -	0.0%
MI Future Educators	$ 38,400	$ -	$ 38,400	$ 38,400	$ -	0.0%
District Transportation Costs	$ 135,123	$ 101,342	$ 135,123	$ 114,904	$ (20,219)	-15.0%
27l Educator Compensation Program	$ 46,102	$ -	$ -	$ -	$ -	0.0%
35j Literacy Improvement	$ -	$ 115,155	$ 133,143	$ 93,141	$ (40,002)	-30.0%
FAFSA Completion Challenge	$ -	$ 3,950	$ 6,000	$ 6,000	$ -	0.0%
97j Early Student Behavior Intervention	$ -	$ 4,170	$ 4,170	$ 4,170	$ -	0.0%
23g2 MI Kids Back on Track	$ -	$ 158,930	$ 158,930	$ 109,500	$ (49,430)	-31.1%
147g MPSERS	$ -	$ -	$ -	$ 85,837	$ 85,837	100.0%
MPSERs	$ 1,394,899	$ 1,244,413	$ 1,161,352	$ 1,348,023	$ 186,671	16.1%
27k Student Loan Repayment	$ 438	$ -	$ -	$ -	$ -	0.0%
ORS Forfeiture	$ 5,619	$ -	$ -	$ 9,317	$ 9,317	100.0%
Benchmark Assessments	$ 7,700	$ 7,700	$ 7,700	$ 9,163	$ 1,463	19.0%
Early Literacy Grant	$ 13,588	$ 13,588	$ 15,562	$ 15,562	$ -	0.0%
Section 31A -At Risk	$ 693,816	$ 1,149,841	$ 1,214,173	$ 980,000	$ (234,173)	-19.3%
Section 61b -Agricultural Education	$ -	$ -	$ -	$ 42,300	$ 42,300	100.0%
Bilingual Education	$ 8,586	$ 8,857	$ 14,660	$ 14,593	$ (67)	-0.5%
Robotics	$ 5,500	$ -	$ 1,034	$ 5,768	$ 4,734	457.9%
Section 51C - Spec. Ed. Headlee	$ 285,052	$ 294,700	$ 278,751	$ 319,763	$ 41,012	14.7%
Vocational Education	$ 15,404	$ 15,404	$ 11,030	$ 11,040	$ 11	0.1%
Headlee Obligation Data Collection	$ 26,172	$ 26,180	$ 25,759	$ 25,740	$ (19)	-0.1%
TOTAL STATE REVENUES	$ 10,279,740	$ 10,677,084	$ 10,640,086	$ 10,625,833	$ (14,253)	
FEDERAL REVENUES						
SLCGP Cybersecurity Grant	$ -	$ -	$ 29,832	$ 29,832	$ -	0.0%
Title I Part A	$ 265,221	$ 238,700	$ 263,483	$ 263,483	$ -	0.0%
Title II	$ 38,211	$ 28,027	$ 32,705	$ 32,705	$ -	0.0%
GEER (Section 11bb)	$ -	$ -	$ 17,769	$ 17,769	$ -	0.0%
ESSER III Grant	$ 1,225,059	$ 472,892	$ 467,173	$ 467,173	$ -	0.0%
Filter First Grant	$ -	$ -	$ 99,760	$ -	$ (99,760)	-100.0%
Erate	$ 113,705	$ -	$ -	$ -	$ -	0.0%
Title III	$ 666	$ 666	$ 666	$ 396	$ (270)	-40.5%
Title IV	$ 19,928	$ 16,496	$ 19,311	$ 19,311	$ -	0.0%
Title V	$ -	$ -	$ 29,379	$ 29,379	$ -	0.0%
Other	$ 13,020	$ 3,141	$ 3,612	$ 5,242	$ 1,630	45.1%
TOTAL FEDERAL REVENUES	$ 1,675,812	$ 759,922	$ 963,710	$ 865,290	$ (98,420)	
INCOMING TRANSFERS						
Transfers from other governmental units	$ 434,398	$ 500,850	$ 463,514	$ 440,992	$ (22,522)	-4.9%
Transfers from other Funds	$ -	$ -	$ -	$ -	$ -	NA
TOTAL INCOMING TRANSFERS	$ 434,398	$ 500,850	$ 463,514	$ 440,992	$ (22,522)	
PRIOR PERIOD ADJUSTMENTS						
Prior Period Adjustment - Non-material	$ -	$ -	$ -	$ -	$ -	NA
	$ -	$ -	$ -	$ -	$ -	
OTHER FINANCING SOURCES						
Proceeds from Sale of Capital Assets	$ 7,400	$ -	$ -	$ -	$ -	0.0%
	$ 7,400	$ -	$ -	$ -	$ -	
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	$ 13,969,187	$ 13,468,307	$ 13,656,317	$ 13,517,885	$ (138,432)	

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2024-2025 Final Amended
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	2023-2024 Actual Audited	2024-2025 Original Proposed	2024-2025 1st Amended	2024-2025 Final Amended	Change In Budget	% Change In Budget
PROGRAM BUDGET						
State and Local Funded Programs						
Elementary - Carrie Knause	$ 1,158,304	$ 1,181,343	$ 1,179,394	$ 1,238,704	$ 59,310	5.0%
Elementary - Nikkari	$ 1,012,448	$ 1,084,074	$ 1,031,009	$ 1,059,932	$ 28,923	2.8%
Middle School	$ 1,462,019	$ 1,453,853	$ 1,519,007	$ 1,571,118	$ 52,111	3.4%
High School	$ 1,746,370	$ 1,659,909	$ 1,592,848	$ 1,676,025	$ 83,177	5.2%
Special Education	$ 706,466	$ 801,532	$ 863,061	$ 747,206	$ (115,855)	-13.4%
Vocational Education	$ 175,727	$ 151,749	$ 157,244	$ 205,099	$ 47,855	30.4%
Counselors	$ 71,814	$ 72,355	$ 71,585	$ 72,639	$ 1,054	1.5%
Social Worker/Dean of Students	$ 60,313	$ 59,208	$ 49,815	$ 53,490	$ 3,675	7.4%
Advisory and Schedule B	$ 61,900	$ 62,917	$ 61,664	$ 57,807	$ (3,857)	-6.3%
Improvement of Instruction	$ 2,700	$ 10,000	$ 10,000	$ 11,000	$ 1,000	10.0%
Library	$ 110,091	$ 123,197	$ 123,114	$ 116,145	$ (6,969)	-5.7%
Technology	$ 1,210	$ 26,242	$ 26,242	$ 5,000	$ (21,242)	-80.9%
Academic Student Assessment	$ -	$ -	$ -	$ 9,163	$ 9,163	100.0%
Board of Education	$ 104,684	$ 115,000	$ 114,664	$ 101,851	$ (12,813)	-11.2%
Executive Admin	$ 392,255	$ 393,471	$ 435,452	$ 446,907	$ 11,455	2.6%
Office of the Principal	$ 1,059,145	$ 1,090,760	$ 1,130,144	$ 1,103,250	$ (26,894)	-2.4%
Business Office	$ 137,844	$ 150,903	$ 151,630	$ 143,290	$ (8,340)	-5.5%
Maintenance and Operations/Security	$ 1,614,329	$ 1,657,203	$ 1,735,098	$ 1,767,427	$ 32,328	1.9%
Transportation	$ 526,977	$ 620,163	$ 623,480	$ 524,020	$ (99,460)	-16.0%
Computer System Dept	$ 344,041	$ 287,633	$ 327,449	$ 235,787	$ (91,663)	-28.0%
Athletics	$ 311,780	$ 313,664	$ 297,364	$ 326,386	$ 29,022	9.8%
Community Services	$ 10,906	$ 11,206	$ 11,781	$ 13,532	$ 1,751	14.9%
Debt Service/Long Term	$ 40,470	$ 42,500	$ 42,500	$ 45,200	$ 2,700	6.4%
At Risk	$ 693,816	$ 1,149,641	$ 1,214,729	$ 1,003,820	$ (210,909)	-17.4%
35j Literacy Improvement and PD	$ -	$ 115,155	$ 133,143	$ 93,141	$ (40,002)	-30.0%
Filter First Grant	$ -	$ -	$ 99,780	$ -	$ (99,780)	-100.0%
Improve Student Safety Sect. 97 Grant	$ 35,159	$ -	$ 72,291	$ 72,291	$ -	0.0%
SLGCP Grant	$ -	$ -	$ 29,832	$ 29,832	$ -	0.0%
31aa Improving Student Mental Health & Security	$ 132,864	$ 288,056	$ 285,397	$ 221,913	$ (63,484)	-22.2%
23g2 Mi Kids Back on Track	$ -	$ 158,930	$ 158,971	$ 112,092	$ (46,879)	-29.5%
Transfers Out of GF	$ 38,400	$ -	$ 38,400	$ 38,400	$ -	0.0%
Federally Funded Programs						
Title I Part A	$ 265,221	$ 238,700	$ 263,483	$ 263,483	$ 0	0.0%
Title II	$ 38,211	$ 28,027	$ 32,705	$ 32,705	$ 0	0.0%
Title III	$ 666	$ 666	$ 666	$ 396	$ (270)	-40.5%
Title IV	$ 19,928	$ 16,496	$ 19,311	$ 19,311	$ 0	0.0%
Title V	$ -	$ -	$ 29,379	$ 29,379	$ 0	0.0%
ESSER III	$ 1,225,059	$ 472,892	$ 467,173	$ 467,173	$ -	0.0%
GEER 11bb Grant	$ -	$ -	$ 17,769	$ 17,769	$ -	0.0%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	$ 13,561,118	$ 13,837,445	$ 14,417,575	$ 13,932,683	$ (484,892)	

(Note: Presented on a program level; functional code budget page is the official budget document)

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2024-2025 Final Amended
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FUNCTIONAL LEVEL AND TITLE	2023-2024 Actual Audited	2024-2025 Original Budget	2024-2025 1st Amended	2024-2025 Final Amended	Change In Budget	% Change In Budget
100 INSTRUCTION						
111 Elementary	$ 2,202,843	$ 2,274,429	$ 2,237,403	$ 2,316,624	$ 79,221	3.5%
112 Middle School	$ 1,488,894	$ 1,453,853	$ 1,519,007	$ 1,571,118	$ 52,111	3.4%
113 High School	$ 1,746,370	$ 1,659,911	$ 1,592,850	$ 1,676,025	$ 83,175	5.2%
119 Summer School	$ 88,910	$ 54,907	$ 92,091	$ 54,299	$ (37,792)	-41.0%
122 Special Education	$ 706,466	$ 801,532	$ 863,061	$ 747,206	$ (115,855)	-13.4%
125 Compensatory Education	$ 930,717	$ 1,198,981	$ 1,083,546	$ 866,657	$ (216,890)	-20.0%
127 Vocational Education	$ 175,727	$ 161,749	$ 157,244	$ 205,099	$ 47,855	30.4%
200 SUPPORTING SERVICES						
INSTRUCTIONAL STAFF						
212 Guidance Services/Counseling	$ 250,831	$ 397,808	$ 486,759	$ 448,289	$ (38,470)	-7.9%
213 Health Services	$ 53,442	$ 53,990	$ 55,299	$ 55,908	$ 610	1.1%
214 Psychological Services	$ 132,864	$ 162,760	$ 160,547	$ 145,351	$ (15,196)	-9.5%
216 Social Work Services	$ 211,259	$ 59,208	$ 49,815	$ 53,490	$ 3,675	7.4%
219 Other Pupil Support Services	$ 61,900	$ 62,917	$ 61,664	$ 57,807	$ (3,857)	-6.3%
221 Improvement of Instruction	$ 87,220	$ 188,794	$ 235,082	$ 207,248	$ (27,834)	-11.8%
222 Education Media Services/Library	$ 110,091	$ 123,197	$ 123,114	$ 116,145	$ (6,969)	-5.7%
225 Instruction Related Technology	$ 555,489	$ 369,586	$ 387,188	$ 365,946	$ (21,242)	-5.5%
227 Academic Student Assessment	$ -	$ -	$ -	$ 9,163	$ 9,163	100.0%
GENERAL ADMINISTRATION						
231 Board of Education	$ 104,684	$ 115,000	$ 114,664	$ 101,851	$ (12,813)	-11.2%
232 Executive Administration	$ 392,255	$ 393,471	$ 435,452	$ 446,907	$ 11,455	2.6%
SCHOOL ADMINISTRATION						
241 Office of Principal	$ 1,059,145	$ 1,090,760	$ 1,130,144	$ 1,103,250	$ (26,894)	-2.4%
BUSINESS ADMINISTRATION						
252 Fiscal Services	$ 98,425	$ 99,826	$ 100,553	$ 100,553	$ -	0.0%
257 Internal Services/Printing & Mail	$ 5,354	$ 5,500	$ 5,500	$ 6,000	$ 500	9.1%
259 Other Business Services	$ 36,084	$ 45,577	$ 45,577	$ 38,737	$ (6,840)	-19.4%
MAINTENANCE AND OPERATIONS						
261 Operations/Maintenance	$ 1,714,161	$ 1,714,101	$ 1,938,705	$ 1,867,084	$ (71,622)	-3.7%
266 Security	$ 48,197	$ 77,316	$ 150,311	$ 153,023	$ 2,713	1.8%
OTHER SUPPORT SERVICES						
271 Transportation	$ 536,248	$ 626,043	$ 642,295	$ 529,730	$ (112,565)	-17.5%
282 Communication Services	$ 9,322	$ 9,322	$ 9,601	$ 9,601	$ -	0.0%
284 Non-Instructional Technology Services	$ 343,373	$ 278,311	$ 347,680	$ 256,017	$ (91,663)	-26.4%
293 Athletics	$ 311,780	$ 313,664	$ 297,364	$ 326,386	$ 29,022	9.8%
331 Community Activities	$ 12,121	$ 12,336	$ 12,911	$ 14,662	$ 1,751	13.6%
361 Welfare Activities	$ -	$ -	$ 1,151	$ 809	$ (342)	-29.7%
PAYMENTS TO OTHER & PRIOR PERIOD ADJ						
445 Payments to Other Non-Profits	$ 38,400	$ -	$ 38,400	$ 38,400	$ -	0.0%
OTHER FINANCING USES						
511 Debt Service - Long Term	$ 40,470	$ 42,500	$ 42,500	$ 45,200	$ 2,700	6.4%
625 Fund Modifications	$ 97	$ 97	$ 97	$ 99	$ 2	2.0%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	$ 13,561,118	$ 13,837,445	$ 14,417,575	$ 13,932,683	$ (484,892)	

St. Louis Public Schools
Budget For Food Service
Summary Information
2024-2025 Final Amended
June 16th, 2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the St. Louis Public Schools for the fiscal year 2024-2025 be as follows:

	2023-2024 Actual Audited	2024-2025 Original Budget	2024-2025 Final Amended	Change in Budget
TOTAL REVENUES	$ 1,073,738	$ 1,096,047	$ 1,067,297	$ (28,749)
TOTAL EXPENDITURES	$ 1,106,023	$ 1,052,629	$ 1,152,457	$ 99,828
EXCESS REVENUES/(EXPENDITURES)	$ (32,285)	$ 43,418	$ (85,160)	$ (128,578)
PRIOR YEAR FUND BALANCE	$ 413,490	$ 381,206	$ 381,206	
FUND BALANCE ENDING	$ 381,206	$ 424,623	$ 296,046	
FUND BALANCE AS A % OF EXPENDITURES	**34.47%**	**40.34%**	**25.69%**	

BE IT FURTHER RESOLVED, that $1,067,297 for 2024-2025 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Food Service
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	2023-2024 Actual Audited	2024-2025 Original Budget	2024-2025 Final Amended	Change in Budget
REVENUE FROM LOCAL SOURCES				
Other Local Revenues	$ 79,881	$ 84,533	$ 72,023	$ (12,510)
TOTAL LOCAL REVENUES	**$ 79,881**	**$ 84,533**	**$ 72,023**	**$ (12,510)**
REVENUE FROM STATE SOURCES				
State Aid	$ 41,273	$ 33,300	$ 31,419	$ (1,882)
TOTAL STATE REVENUES	**$ 41,273**	**$ 33,300**	**$ 31,419**	**$ (1,882)**
REVENUE FROM FEDERAL SOURCES				
Reimbursements and Commodities	$ 952,488	$ 978,117	$ 963,757	$ (14,360)
TOTAL FEDERAL REVENUES	**$ 952,488**	**$ 978,117**	**$ 963,757**	**$ (14,360)**
REVENUE FROM INCOMING TRANSFERS				
Incoming Transfers	$ 97	$ 97	$ 99	$ 2
TOTAL INCOMING TRANSFERS	**$ 97**	**$ 97**	**$ 99**	**$ 2**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 1,073,738**	**$ 1,096,047**	**$ 1,067,297**	**$ (28,749)**

St. Louis Public Schools
Budget for Food Service
Detailed Expenditure Information
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	2023-2024 Actual Audited	2024-2025 Original Budget	2024-2025 Final Amended	Change in Budget
FUNCTIONAL LEVEL AND TITLE				
290 SUPPORT SERVICE OTHER				
297 Food Services	$ 1,106,023	$ 1,052,629	$ 1,152,457	$ 99,828
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 1,106,023**	**$ 1,052,629**	**$ 1,152,457**	**$ 99,828**

St. Louis Public Schools
Budget For Student Activity Fund
Summary Information
2024-2025 Final Amended
June 16th, 2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of the St. Louis Public Schools for the fiscal year 2024-2025 be as follows:

	2023-2024 Actual Audited	2024-2025 Original Budget	2024-2025 Final Amended	Change In Budget
TOTAL REVENUES	$ 249,427	$ 267,000	$ 251,459	$ (15,541)
TOTAL EXPENDITURES	$ 277,789	$ 267,000	$ 254,000	$ (13,000)
EXCESS REVENUES/(EXPENDITURES)	$ (28,362)	$ -	$ (2,541)	$ (2,541)
PRIOR YEAR FUND BALANCE	$ 228,688	$ 200,326	$ 200,326	
COMMITTED FUND BALANCE ENDING	$ 200,326	$ 200,326	$ 197,785	

BE IT FURTHER RESOLVED, that $251,459 for 2024-2025 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Student Activities
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	2023-2024 Actual Audited	2024-2025 Original Budget	2024-2025 Final Amended	Change In Budget
REVENUE FROM LOCAL SOURCES				
Student Activity Income	$ 249,427	$ 267,000	$ 251,459	$ (15,541)
TOTAL LOCAL REVENUES	**$ 249,427**	**$ 267,000**	**$ 251,459**	**$ (15,541)**
GRAND TOTAL OF ALL REVENUE	**$ 249,427**	**$ 267,000**	**$ 251,459**	**$ (15,541)**

St. Louis Public Schools
Budget for Student Activities
Detailed Expenditure Information
2024-2025 Final Amended
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	2023-2024 Actual Audited	2024-2025 Original Budget	2024-2025 Final Amended	Change In Budget
FUNCTIONAL LEVEL AND TITLE				
290 SUPPORT SERVICE OTHER				
295 Agency Activities	$ 277,789	$ 267,000	$ 254,000	$ (13,000)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 277,789**	**$ 267,000**	**$ 254,000**	**$ (13,000)**