St. Louis Public Schools

Budget for St. Louis Public Schools
JULY 01, 2025 - JUNE 30, 2026

Fiscal Year 2025-2026
Original Budget
June 16th, 2025

St. Louis Public Schools

Truth-in-taxation

The property tax millage rates proposed to be levied to support the proposed budgets are as follows:

		Expected Revenues
General Fund	18.0000	$1,298,025.19

St. Louis Public Schools
Budget For the General Fund
Summary Information
2025-2026 Original Budget
June 16th, 2025

	2024-2025 Final Amended	2025-2026 Original Proposed	Change in Budget
TOTAL REVENUES	$ 13,517,885	$ 13,058,648	$ (459,236)
TOTAL EXPENDITURES	$ 13,932,683	$ 13,791,115	$ (141,568)
EXCESS REVENUES/(EXPENDITURES)	$ (414,798)	$ (732,467)	$ (317,669)
PRIOR YEAR FUND BALANCE	$ 3,034,865	$ 2,620,067	
FUND BALANCE ENDING	$ 2,620,067	$ 1,887,600	$ (732,467)
FUND BALANCE AS A % OF EXPENDITURES	18.81%	13.69%	

BE IT FURTHER RESOLVED, that $13,058,648 for 2025-2026 of the total revenue available in the General Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

St. Louis Public Schools
Budget For the General Fund
Detailed Revenue Information
2025-2026 Original Budget
June 16th, 2025

	2024-2025 Final Amended	2025-2026 Original Proposed	Change in Budget	% Change in Budget
REVENUE FROM LOCAL SOURCES				
Property Tax Levy	$ 1,298,532	$ 1,298,533	$ 1	0.0%
Earnings on Investments and deposits	$ 62,000	$ 50,000	$ (12,000)	-19.4%
Other Local Revenues	$ 177,924	$ 181,191	$ 3,267	1.8%
Local Revenues - Athletics	$ 47,314	$ 64,679	$ 17,366	36.7%
Reimbursements and Refunds	$ -	$ -	$ -	NA
TOTAL LOCAL REVENUES	$ 1,585,770	$ 1,594,404	$ 8,634	
STATE REVENUES				
Foundation 22a, 22b, 22c, 22n	$ 7,025,948	$ 7,117,046	$ 91,198	1.3%
Student Enrollment Stabilization	$ 72,569	$ 72,569	$ -	0.0%
Sect 97 Improved Student Safety	$ 72,291	$ -	$ (72,291)	-100.0%
31oo Student Mental Health	$ 221,902	$ 64,785	$ (157,117)	-70.8%
97d Critical Incident Mapping	$ -	$ -	$ -	0.0%
MI Future Educators	$ 38,400	$ -	$ (38,400)	-100.0%
District Transportation Costs	$ 114,904	$ 114,904	$ -	0.0%
27l Educator Compensation Program	$ -	$ -	$ -	0.0%
35j Literacy Improvement	$ 93,141	$ 40,002	$ (53,139)	-57.1%
FAFSA Completion Challenge	$ 6,000	$ -	$ (6,000)	-100.0%
97j Early Student Behavior Intervention	$ 4,170	$ -	$ (4,170)	-100.0%
23g2 MI Kids Back on Track	$ 109,500	$ 49,430	$ (60,070)	-54.9%
MPSERs	$ 1,433,860	$ 1,290,550	$ (143,310)	-10.0%
27k Student Loan Repayment	$ -	$ -	$ -	0.0%
ORS Forfeiture	$ 9,317	$ 9,317	$ -	0.0%
Benchmark Assessments	$ 9,163	$ 9,163	$ -	0.0%
Early Literacy Grant	$ 15,562	$ 15,562	$ -	0.0%
Section 31A -At Risk	$ 980,000	$ 1,308,060	$ 328,060	33.5%
Section 61s -Agricultural Education	$ 42,300	$ -	$ (42,300)	-100.0%
Bilingual Education	$ 14,593	$ 14,593	$ -	0.0%
Robotics	$ 5,768	$ 4,432	$ (1,336)	-23.2%
Section 51C - Spec. Ed. Headoo	$ 319,763	$ 334,763	$ 15,000	4.7%
Vocational Education	$ 11,040	$ 11,040	$ -	0.0%
Headlee Obligation Data Collection	$ 25,740	$ 25,740	$ -	0.0%
TOTAL STATE REVENUES	$ 10,625,833	$ 10,481,956	$ (143,877)	
FEDERAL REVENUES				
SLCGP Cybersecurity Grant	$ 29,832	$ 16,821	$ (13,011)	-43.6%
Title I Part A	$ 263,483	$ 232,244	$ (31,239)	-11.9%
Title II	$ 32,705	$ 29,435	$ (3,271)	-10.0%
GEER (Section 11bb)	$ 17,769	$ -	$ (17,769)	-100.0%
ESSER III Grant	$ 467,173	$ -	$ (467,173)	-100.0%
Fiter First Grant	$ -	$ 99,780	$ 99,780	100.0%
Erate	$ -	$ -	$ -	0.0%
Title III	$ 396	$ 396	$ -	0.0%
Title IV	$ 19,311	$ 17,380	$ (1,931)	-10.0%
Title V	$ 29,379	$ -	$ (29,379)	-100.0%
Other	$ 5,242	$ 5,242	$ -	0.0%
TOTAL FEDERAL REVENUES	$ 865,290	$ 401,298	$ (463,992)	
INCOMING TRANSFERS				
Transfers from other governmental units	$ 440,992	$ 440,992	$ -	0.0%
Transfers from other Funds	$ -	$ 140,000	$ 140,000	100%
TOTAL INCOMING TRANSFERS	$ 440,992	$ 580,992	$ 140,000	
PRIOR PERIOD ADJUSTMENTS				
Prior Period Adjustment - Non-material	$ -	$ -	$ -	NA
	$ -	$ -	$ -	
OTHER FINANCING SOURCES				
Proceeds from Sale of Capital Assets	$ -	$ -	$ -	0.0%
	$ -	$ -	$ -	
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	$ 13,517,885	$ 13,058,649	$ (459,235)	

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2025-2026 Original Budget
June 16th, 2025

	2024-2025 Final Amended	2025-2026 Original Proposed	Change In Budget	% Change In Budget
PROGRAM BUDGET				
State and Local Funded Programs				
Elementary - Carrie Knause	$ 1,238,704	$ 1,119,231	$ (119,474)	-9.6%
Elementary - Nikkari	$ 1,059,932	$ 1,011,712	$ (48,219)	-4.5%
Middle School	$ 1,571,118	$ 1,597,571	$ 26,453	1.7%
High School	$ 1,676,025	$ 1,683,582	$ 7,557	0.5%
Special Education	$ 747,206	$ 1,001,846	$ 254,640	34.1%
Vocational Education	$ 205,099	$ 160,262	$ (44,837)	-21.9%
Counselors	$ 72,639	$ 1,040	$ (71,599)	-98.6%
Social Worker/Dean of Students	$ 53,490	$ 74,443	$ 20,954	39.2%
Advisory and Schedule B	$ 57,807	$ 57,807	$ -	0.0%
Improvement of Instruction	$ 11,000	$ 10,000	$ (1,000)	-9.1%
Library	$ 116,145	$ 116,268	$ 123	0.1%
Technology	$ 5,000	$ 5,000	$ -	0.0%
Academic Student Assessment	$ 9,163	$ 9,163	$ -	0.0%
Board of Education	$ 101,851	$ 101,851	$ -	0.0%
Executive Admin	$ 446,907	$ 447,603	$ 696	0.2%
Office of the Principal	$ 1,103,250	$ 1,148,169	$ 44,919	4.1%
Business Office	$ 143,290	$ 275,993	$ 132,703	92.6%
Maintenance and Operations/Security	$ 1,767,427	$ 1,808,754	$ 41,327	2.3%
Transportation	$ 524,020	$ 593,088	$ 69,067	13.2%
Computer System Dept	$ 235,787	$ 273,645	$ 37,858	16.1%
Athletics	$ 326,386	$ 364,131	$ 37,745	11.6%
Community Services	$ 13,532	$ 13,382	$ (150)	-1.1%
Debt Service/Long Term	$ 45,200	$ 45,200	$ -	0.0%
At Risk	$ 1,003,820	$ 1,322,653	$ 318,832	31.8%
35j Literacy Improvement and PD	$ 93,141	$ 40,002	$ (53,139)	-57.1%
Filter First Grant	$ -	$ 99,780	$ 99,780	100.0%
Improve Student Safety Sect. 97 Grant	$ 72,291	$ -	$ (72,291)	-100.0%
SLGCP Grant	$ 29,832	$ 16,821	$ (13,011)	-43.6%
31aa Improving Student Mental Health & Security	$ 221,913	$ 64,785	$ (157,128)	-70.8%
23g2 Mi Kids Back on Track	$ 112,092	$ 49,430	$ (62,662)	-55.9%
Transfers Out of GF	$ 38,400	$ -	$ (38,400)	-100.0%
Federally Funded Programs				
Title I Part A	$ 263,483	$ 232,244	$ (31,239)	-11.9%
Title II	$ 32,705	$ 29,434	$ (3,271)	-10.0%
Title III	$ 396	$ 396	$ -	0.0%
Title IV	$ 19,311	$ 15,831	$ (3,480)	-18.0%
Title V	$ 29,379	$ -	$ (29,379)	-100.0%
ESSER III	$ 467,173	$ -	$ (467,173)	-100.0%
GEER 11bb Grant	$ 17,769	$ -	$ (17,769)	-100.0%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	$ 13,932,683	$ 13,791,115	$ (141,568)	

(Note: Presented on a program level; functional code budget page is the official budget document)

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2025-2026 Original Budget
June 16th, 2025

	2024-2025 Final Amended	2025-2026 Original Proposed	Change in Budget	% Change in Budget
FUNCTIONAL LEVEL AND TITLE				
100 INSTRUCTION				
111 Elementary	$ 2,316,624	$ 2,130,943	$ (185,681)	-8.0%
112 Middle School	$ 1,571,118	$ 1,597,571	$ 26,453	1.7%
113 High School	$ 1,676,025	$ 1,683,582	$ 7,557	0.5%
119 Summer School	$ 54,299	$ -	$ (54,299)	-100.0%
122 Special Education	$ 747,206	$ 1,001,846	$ 254,640	34.1%
125 Compensatory Education	$ 866,657	$ 958,595	$ 91,938	10.6%
127 Vocational Education	$ 205,099	$ 160,262	$ (44,837)	-21.9%
200 SUPPORTING SERVICES				
INSTRUCTIONAL STAFF				
212 Guidance Services/Counseling	$ 448,289	$ 361,231	$ (87,058)	-19.4%
213 Health Services	$ 55,908	$ 55,908	$ -	0.0%
214 Psychological Services	$ 145,351	$ -	$ (145,351)	-100.0%
216 Social Work Services	$ 53,490	$ 74,443	$ 20,954	39.2%
219 Other Pupil Support Services	$ 57,807	$ 57,807	$ -	0.0%
221 Improvement of Instruction	$ 207,248	$ 321,715	$ 114,467	55.2%
222 Education Media Services/Library	$ 116,145	$ 116,268	$ 123	0.1%
225 Instruction Related Technology	$ 365,946	$ 5,000	$ (360,946)	-98.6%
227 Academic Student Assessment	$ 9,163	$ 9,163	$ -	0.0%
GENERAL ADMINISTRATION				
231 Board of Education	$ 101,851	$ 101,851	$ -	0.0%
232 Executive Administration	$ 446,907	$ 447,603	$ 696	0.2%
SCHOOL ADMINISTRATION				
241 Office of Principal	$ 1,103,250	$ 1,148,169	$ 44,919	4.1%
BUSINESS ADMINISTRATION				
252 Fiscal Services	$ 100,553	$ 233,256	$ 132,703	132.0%
257 Internal Services/Printing & Mail	$ 6,000	$ 6,000	$ -	0.0%
259 Other Business Services	$ 36,737	$ 36,737	$ -	0.0%
MAINTENANCE AND OPERATIONS				
261 Operations/Maintenance	$ 1,867,084	$ 1,908,534	$ 41,450	2.2%
266 Security	$ 153,023	$ 64,785	$ (88,239)	-57.7%
OTHER SUPPORT SERVICES				
271 Transportation	$ 529,730	$ 594,288	$ 64,558	12.2%
282 Communication Services	$ 9,601	$ 9,601	$ -	0.0%
284 Non-Instructional Technology Services	$ 256,017	$ 280,864	$ 24,847	9.7%
293 Athletics	$ 326,386	$ 364,131	$ 37,745	11.6%
331 Community Activities	$ 14,662	$ 14,512	$ (150)	-1.0%
361 Welfare Activities	$ 809	$ 1,151	$ 342	100.0%
PAYMENTS TO OTHER & PRIOR PERIOD ADJ				
445 Payments to Other Non-Profits	$ 38,400	$ -	$ (38,400)	-100.0%
OTHER FINANCING USES				
511 Debt Service - Long Term	$ 45,200	$ 45,200	$ -	0.0%
625 Fund Modifications	$ 99	$ 100	$ 1	1.2%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	$ 13,932,683	$ 13,791,115	$ (141,568)	

St. Louis Public Schools
Budget For Food Service
Summary Information
2025-2026 Original Budget
June 16th, 2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the St. Louis Public Schools for the fiscal year 2025-2026 be as follows:

	2024-2025 Final Amended	2025-2026 Original Proposed	Change in Budget
TOTAL REVENUES	$ 1,067,297	$ 1,061,903	$ (5,394)
TOTAL EXPENDITURES	$ 1,152,457	$ 1,061,903	$ (90,554)
EXCESS REVENUES/(EXPENDITURES)	$ (85,160)	$ -	$ 85,160
PRIOR YEAR FUND BALANCE	$ 381,206	$ 296,046	
FUND BALANCE ENDING	$ 296,046	$ 296,046	$ -
FUND BALANCE AS A % OF EXPENDITURES	**25.69%**	**27.88%**	

BE IT FURTHER RESOLVED, that $1,061,903 for 2025-2026 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Food Service
Detailed Revenue Information
2025-2026 Original Budget
June 16th, 2025

	2024-2025 Final Amended	2025-2026 Original Proposed	Change in Budget
REVENUE FROM LOCAL SOURCES			
Other Local Revenues	$ 72,023	$ 71,237	$ (786)
TOTAL LOCAL REVENUES	**$ 72,023**	**$ 71,237**	**$ (786)**
REVENUE FROM STATE SOURCES			
State Aid	$ 31,419	$ 30,600	$ (819)
TOTAL STATE REVENUES	**$ 31,419**	**$ 30,600**	**$ (819)**
REVENUE FROM FEDERAL SOURCES			
Reimbursements and Commodities	$ 963,757	$ 959,969	$ (3,788)
TOTAL FEDERAL REVENUES	**$ 963,757**	**$ 959,969**	**$ (3,788)**
REVENUE FROM INCOMING TRANSFERS			
Incoming Transfers	$ 99	$ 97	$ (2)
TOTAL INCOMING TRANSFERS	**$ 99**	**$ 97**	**$ (2)**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 1,067,297**	**$ 1,061,903**	**$ (5,394)**

St. Louis Public Schools
Budget for Food Service
Detailed Expenditure Information
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	2024-2025 Final Amended	2025-2026 Original Proposed	Change in Budget
FUNCTIONAL LEVEL AND TITLE			
290 SUPPORT SERVICE OTHER			
297 Food Services	$ 1,152,457	$ 1,061,903	$ (90,554)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 1,152,457**	**$ 1,061,903**	**$ (90,554)**

St. Louis Public Schools
Budget For Student Activity Fund
Summary Information
2025-2026 Original Budget
June 16th, 2025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of the St. Louis Public Schools for the fiscal year 2025-2026 be as follows:

	2024-2025 Final Amended	2025-2026 Original Proposed	Change In Budget
TOTAL REVENUES	$ 251,459	$ 253,000	$ 1,541
TOTAL EXPENDITURES	$ 254,000	$ 253,000	$ (1,000)
EXCESS REVENUES/(EXPENDITURES)	$ (2,541)	$ -	$ 2,541
PRIOR YEAR FUND BALANCE	$ 200,326	$ 197,785	
COMMITTED FUND BALANCE ENDING	$ 197,785	$ 197,785	$ -

BE IT FURTHER RESOLVED, that $253,000 for 2025-2026 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Student Activities
Detailed Revenue Information
2025-2026 Original Budget
June 16th, 2025

	2024-2025 Final Amended	2025-2026 Original Budget	Change In Budget
REVENUE FROM LOCAL SOURCES			
Student Activity Income	$ 251,459	$ 253,000	$ 1,541
TOTAL LOCAL REVENUES	**$ 251,459**	**$ 253,000**	**$ 1,541**
GRAND TOTAL OF ALL REVENUE	**$ 251,459**	**$ 253,000**	**$ 1,541**

St. Louis Public Schools
Budget for Student Activities
Detailed Expenditure Information
2025-2026 Original Budget
June 16th, 2025

	2024-2025 Final Amended	2025-2026 Original Budget	Change In Budget
FUNCTIONAL LEVEL AND TITLE			
290 SUPPORT SERVICE OTHER			
295 Agency Activities	$ 254,000	$ 253,000	$ (1,000)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 254,000**	**$ 253,000**	**$ (1,000)**