St. Louis Public Schools

Budget For the General Fund
Summary Information
2025-2026 Amended Budget
February 16th, 2026

	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 1st Amended	Change in Budget
TOTAL REVENUES	$ 13,478,075	$ 13,058,649	$ 13,162,249	$ 103,600
TOTAL EXPENDITURES	$ 13,478,455	$ 13,791,115	$ 13,912,022	$ 120,907
EXCESS REVENUES/(EXPENDITURES)	$ (380)	$ (732,466)	$ (749,773)	$ (17,307)
PRIOR YEAR FUND BALANCE	$ 3,034,865	$ 3,034,485	$ 3,034,485	
FUND BALANCE ENDING	$ 3,034,485	$ 2,302,019	$ 2,284,712	$ (17,307)
FUND BALANCE AS A % OF EXPENDITURES	22.51%	16.69%	16.42%	

BE IT FURTHER RESOLVED, that $13,162,249 for 2025-2026 of the total revenue available in the General Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

St. Louis Public Schools
Budget For the General Fund
Detailed Revenue Information
2025-2026 Amended Budget
February 16th, 2026

	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 Amended Budget	Change In Budget	% Change In Budget
REVENUE FROM LOCAL SOURCES					
Property Tax Levy	$ 1,301,179	$ 1,298,533	$ 1,353,381	$ 54,848	4.2%
Earnings on investments and deposits	$ 62,705	$ 50,000	$ 50,000	$ -	0.0%
Other Local Revenues	$ 178,751	$ 181,191	$ 183,705	$ 2,514	1.4%
Local Revenues - Athletics	$ 48,869	$ 64,679	$ 65,239	$ 560	0.9%
TOTAL LOCAL REVENUES	$ 1,591,505	$ 1,594,404	$ 1,652,325	$ 57,922	
STATE REVENUES					
Foundation 22a, 22b, 22c, 22n	$ 7,025,848	$ 7,117,046	$ 6,992,715	$ (124,331)	-1.7%
Student Enrollment Stabilization	$ 73,855	$ 72,569	$ 122,096	$ 49,527	68.2%
Sect 97 Improved Student Safety	$ 72,291	$ -	$ -	$ -	NA
31aa Student Mental Health	$ 216,199	$ 64,785	$ 70,487	$ 5,703	8.8%
MI Future Educators	$ 38,400	$ -	$ 9,600	$ 9,600	100.0%
District Transportation Costs	$ 114,904	$ 114,904	$ 114,904	$ -	0.0%
27l Educator Compensation Program	$ -	$ -	$ -	$ -	0.0%
35j Literacy Improvement	$ 93,340	$ 40,002	$ 39,803	$ (199)	-0.5%
School Board Member Training	$ -	$ -	$ 400	$ 400	100.0%
FAFSA Completion Challenge	$ 6,000	$ -	$ 45,340	$ 45,340	100.0%
97j Early Student Behavior Intervention	$ 4,170	$ -	$ -	$ -	NA
23g2 MI Kids Back on Track	$ 100,595	$ 49,430	$ 58,335	$ 8,905	18.0%
MPSERs	$ 1,423,631	$ 1,290,550	$ 1,207,955	$ (82,595)	-6.4%
ORS Forfeiture	$ 9,317	$ 9,317	$ 9,317	$ -	0.0%
Benchmark Assessments	$ 9,163	$ 9,163	$ 7,942	$ (1,221)	-13.3%
Early Literacy Grant	$ 15,562	$ 15,562	$ -	$ (15,562)	-100.0%
Section 31A -At Risk	$ 954,579	$ 1,308,060	$ 1,392,429	$ 84,370	6.4%
Section 61s -Agricultural Education	$ 42,300	$ -	$ -	$ -	NA
Bilingual Education	$ 14,864	$ 14,593	$ 20,570	$ 5,977	41.0%
Robotics	$ 5,466	$ 4,432	$ -	$ (4,432)	-100.0%
Section 51C - Spec. Ed. Headlee	$ 319,763	$ 334,763	$ 328,742	$ (6,021)	-1.8%
Vocational Education	$ 11,040	$ 11,040	$ 19,011	$ 7,970	72.2%
Headlee Obligation Data Collection	$ 25,727	$ 25,740	$ 24,836	$ (904)	-3.5%
TOTAL STATE REVENUES	$ 10,577,016	$ 10,481,956	$ 10,464,483	$ (17,473)	
FEDERAL REVENUES					
SLCGP Cybersecurity Grant	$ 29,832	$ 16,821	$ 16,821	$ -	0.0%
Title I Part A	$ 263,483	$ 232,244	$ 276,540	$ 44,296	19.1%
Title II	$ 32,705	$ 29,435	$ 37,890	$ 8,456	28.7%
GEER (Section 11bb)	$ 17,769	$ -	$ -	$ -	NA
ESSER III Grant	$ 467,173	$ -	$ -	$ -	NA
Filter First Grant	$ -	$ 99,780	$ 98,880	$ (900)	-0.9%
Title III	$ 396	$ 396	$ 3,505	$ 3,109	785.1%
Title IV	$ 19,311	$ 17,380	$ 19,459	$ 2,079	12.0%
Title V	$ 29,379	$ -	$ -	$ -	NA
Other	$ 8,514	$ 5,242	$ 15,804	$ 10,561	201.5%
TOTAL FEDERAL REVENUES	$ 868,562	$ 401,298	$ 468,899	$ 67,601	
INCOMING TRANSFERS					
Transfers from other governmental units	$ 440,992	$ 440,992	$ 341,289	$ (99,703)	-22.6%
Transfers from other Funds	$ -	$ 140,000	$ 140,000	$ -	0.0%
TOTAL INCOMING TRANSFERS	$ 440,992	$ 580,992	$ 481,289	$ (99,703)	
PRIOR PERIOD ADJUSTMENTS					
Prior Period Adjustment - Non-material	$ -	$ -	$ -	$ -	NA
	$ -	$ -	$ -	$ -	
OTHER FINANCING SOURCES					
Proceeds from Sale of Capital Assets	$ -	$ -	$ 95,253	$ 95,253	100.0%
	$ -	$ -	$ 95,253	$ 95,253	
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	$ 13,478,075	$ 13,058,649	$ 13,162,249	$ 103,600	

St. Louis Public Schools

Budget For the General Fund

Detailed Expenditure Information

2025-2026 Amended Budget

February 16th, 2026

	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 Amended Budget	Change In Budget	% Change In Budget
PROGRAM BUDGET					
State and Local Funded Programs					
Elementary - Carrie Knause	$ 1,197,745	$ 1,119,231	$ 1,023,560	$ (95,670)	-8.5%
Elementary - Nikkari	$ 1,013,345	$ 1,011,712	$ 952,680	$ (59,033)	-5.8%
Middle School	$ 1,512,205	$ 1,597,571	$ 1,559,875	$ (37,696)	-2.4%
High School	$ 1,631,867	$ 1,683,582	$ 1,588,258	$ (95,324)	-5.7%
Special Education	$ 717,836	$ 1,001,846	$ 1,015,391	$ 13,545	1.4%
Vocational Education	$ 194,280	$ 160,262	$ 165,485	$ 5,223	3.3%
Counselors	$ 70,433	$ 1,040	$ 80	$ (960)	-92.4%
Social Worker/Dean of Students	$ 52,226	$ 74,443	$ -	$ (74,443)	-100.0%
Advisory and Schedule B	$ 55,809	$ 57,807	$ 57,807	$ 0	0.0%
Improvement of Instruction	$ 10,153	$ 10,000	$ 17,500	$ 7,500	75.0%
Library	$ 109,924	$ 116,268	$ 119,625	$ 3,357	2.9%
Technology	$ 4,166	$ 5,000	$ 5,000	$ -	0.0%
Academic Student Assessment	$ 9,163	$ 9,163	$ 7,942	$ (1,221)	-13.3%
Board of Education	$ 95,183	$ 101,851	$ 124,587	$ 22,736	22.3%
Executive Admin	$ 434,553	$ 447,603	$ 445,194	$ (2,409)	-0.5%
Office of the Principal	$ 1,050,272	$ 1,148,169	$ 1,208,040	$ 59,870	5.2%
Business Office	$ 141,173	$ 275,993	$ 268,938	$ (7,055)	-2.6%
Maintenance and Operations/Security	$ 1,751,349	$ 1,808,754	$ 1,982,465	$ 173,711	9.6%
Transportation	$ 484,351	$ 593,088	$ 619,187	$ 26,099	4.4%
Computer System Dept	$ 229,821	$ 273,645	$ 290,071	$ 16,426	6.0%
Athletics	$ 303,890	$ 364,131	$ 375,196	$ 11,065	3.0%
Community Services	$ 14,050	$ 13,382	$ 13,419	$ 37	0.3%
Debt Service/Long Term	$ 44,343	$ 45,200	$ 27,405	$ (17,795)	-39.4%
At Risk	$ 969,443	$ 1,322,653	$ 1,412,999	$ 90,347	6.8%
35j Literacy Improvement and PD	$ 93,340	$ 40,002	$ 39,803	$ (199)	-0.5%
Filter First Grant	$ -	$ 99,780	$ 98,880	$ (900)	-0.9%
Improve Student Safety Sect. 97 Grant	$ 72,291	$ -	$ -	$ -	NA
SLGCP Grant	$ 29,832	$ 16,821	$ 16,821	$ -	0.0%
31aa Improving Student Mental Health & Security	$ 216,199	$ 64,785	$ 70,487	$ 5,703	8.8%
23g2 Mi Kids Back on Track	$ 100,595	$ 49,430	$ 58,335	$ 8,905	18.0%
Transfers Out of GF	$ 38,400	$ -	$ 9,600	$ 9,600	100.0%
Federally Funded Programs					
Title I Part A	$ 263,483	$ 232,244	$ 276,540	$ 44,296	19.1%
Title II	$ 32,705	$ 29,435	$ 37,890	$ 8,456	28.7%
Title III	$ 396	$ 396	$ 3,505	$ 3,109	785.1%
Title IV	$ 19,311	$ 15,831	$ 19,459	$ 3,628	22.9%
Title V	$ 29,379	$ -	$ -	$ -	NA
ESSER III	$ 467,173	$ -	$ -	$ -	NA
GEER 11bb Grant	$ 17,769	$ -	$ -	$ -	NA
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 13,478,455**	**$ 13,791,115**	**$ 13,912,022**	**$ 120,907**	

(Note: Presented on a program level; functional code budget page is the official budget document)

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2025-2026 Amended Budget
February 16th, 2026

FUNCTIONAL LEVEL AND TITLE	2024-2025 Audited Actual	2025-2026 Original Proposed	2025-2026 1st Amended	Change in Budget	% Change in Budget
100 INSTRUCTION					
111 Elementary	$ 2,229,078	$ 2,130,943	$ 2,015,640	$ (115,303)	-5.4%
112 Middle School	$ 1,512,205	$ 1,597,571	$ 1,559,875	$ (37,696)	-2.4%
113 High School	$ 1,631,867	$ 1,683,582	$ 1,588,258	$ (95,324)	-5.7%
119 Summer School	$ 46,473	$ -	$ 51,664	$ 51,664	100.0%
122 Special Education	$ 717,836	$ 1,001,846	$ 1,015,391	$ 13,545	1.4%
125 Compensatory Education	$ 846,790	$ 959,795	$ 1,175,379	$ 215,584	22.5%
127 Vocational Education	$ 194,280	$ 160,262	$ 165,485	$ 5,223	3.3%
200 SUPPORTING SERVICES					
INSTRUCTIONAL STAFF					
212 Guidance Services/Counseling	$ 435,145	$ 361,231	$ 359,827	$ (1,403)	-0.4%
213 Health Services	$ 53,342	$ 55,908	$ 55,799	$ (109)	-0.2%
214 Psychological Services	$ 143,908	$ -	$ -	$ -	0.0%
216 Social Work Services	$ 52,226	$ 74,443	$ -	$ (74,443)	-100.0%
219 Other Pupil Support Services	$ 55,809	$ 57,807	$ 57,807	$ 0	0.0%
221 Improvement of Instruction	$ 204,638	$ 321,715	$ 176,938	$ (144,778)	-45.0%
222 Education Media Services/Library	$ 109,924	$ 116,268	$ 119,625	$ 3,357	2.9%
225 Instruction Related Technology	$ 365,112	$ 5,000	$ 5,000	$ -	0.0%
227 Academic Student Assessment	$ 9,163	$ 9,163	$ 7,942	$ (1,221)	-13.3%
GENERAL ADMINISTRATION					
231 Board of Education	$ 95,183	$ 101,851	$ 124,587	$ 22,736	22.3%
232 Executive Administration	$ 434,553	$ 447,603	$ 445,194	$ (2,409)	-0.5%
SCHOOL ADMINISTRATION					
241 Office of Principal	$ 1,050,272	$ 1,148,169	$ 1,208,040	$ 59,870	5.2%
BUSINESS ADMINISTRATION					
252 Fiscal Services	$ 100,303	$ 233,256	$ 225,185	$ (8,071)	-3.5%
257 Internal Services/Printing & Mail	$ 5,460	$ 6,000	$ 6,000	$ -	0.0%
259 Other Business Services	$ 35,410	$ 36,737	$ 37,753	$ 1,016	2.8%
MAINTENANCE AND OPERATIONS					
261 Operations/Maintenance	$ 1,851,006	$ 1,908,534	$ 2,081,345	$ 172,811	9.1%
266 Security	$ 148,752	$ 64,785	$ 62,981	$ (1,804)	-2.8%
OTHER SUPPORT SERVICES					
271 Transportation	$ 488,314	$ 593,088	$ 631,316	$ 38,228	6.4%
282 Communication Services	$ 9,601	$ 9,601	$ 99,965	$ 90,364	941.2%
284 Non-Instructional Technology Services	$ 250,052	$ 280,864	$ 206,927	$ (73,937)	-26.3%
293 Athletics	$ 303,890	$ 364,131	$ 375,196	$ 11,065	3.0%
331 Community Activities	$ 14,210	$ 14,512	$ 14,649	$ 137	0.9%
361 Welfare Activities	$ 809	$ 1,151	$ 1,151	$ -	0.0%
PAYMENTS TO OTHER & PRIOR PERIOD ADJ					
445 Payments to Other Non-Profits	$ 38,400	$ -	$ 9,600	$ 9,600	100.0%
OTHER FINANCING USES					
511 Debt Service - Long Term	$ 44,343	$ 45,200	$ 27,405	$ (17,795)	-39.4%
625 Fund Modifications	$ 99	$ 100	$ 100	$ -	0.0%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	$ 13,478,455	$ 13,791,115	$ 13,912,022	$ 120,907	