St. Louis Public Schools

Budget for St. Louis Public Schools
JULY 01, 2025 - JUNE 30, 2026

Fiscal Year 2025-2026
Final Amended Budget
June 22nd, 2026

St. Louis Public Schools

Budget For the General Fund
Summary Information
2025-2026 Final Amended Budget
June 22, 2026

	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 1st Amended	2025-2026 Final Amended	Change in Budget
TOTAL REVENUES	$ 13,478,075	$ 13,058,649	$ 13,162,249	$ 12,858,067	$ (304,182)
TOTAL EXPENDITURES	$ 13,478,455	$ 13,791,115	$ 13,912,022	$ 13,404,343	$ (507,679)
EXCESS REVENUES/(EXPENDITURES)	$ (380)	$ (732,466)	$ (749,773)	$ (546,276)	$ 203,497
PRIOR YEAR FUND BALANCE	$ 3,034,865	$ 3,034,485	$ 3,034,485	$ 3,034,485	
FUND BALANCE ENDING	$ 3,034,485	$ 2,302,019	$ 2,284,712	$ 2,488,209	
FUND BALANCE AS A % OF EXPENDITURES	22.51%	16.69%	16.42%	18.56%	

BE IT FURTHER RESOLVED, that $12,858,067 for 2025-2026 of the total revenue available in the General Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

St. Louis Public Schools
Budget For the General Fund
Detailed Revenue Information
2025-2026 Final Amended Budget
June 22, 2026

	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 1st Amended	2025-2026 Final Amended	Change In Budget	% Change In Budget
REVENUE FROM LOCAL SOURCES						
Property Tax Levy	$ 1,301,179	$ 1,298,533	$ 1,353,381	$ 1,334,744	$ (18,637)	-1.4%
Earnings on investments and deposits	$ 62,705	$ 50,000	$ 50,000	$ 59,500	$ 9,500	19.0%
Other Local Revenues	$ 178,751	$ 181,191	$ 183,705	$ 203,500	$ 19,795	10.8%
Local Revenues - Athletics	$ 48,869	$ 64,679	$ 65,239	$ 70,069	$ 4,830	7.4%
TOTAL LOCAL REVENUES	$ 1,591,505	$ 1,594,404	$ 1,652,326	$ 1,667,813	$ 15,488	
STATE REVENUES						
Foundation 22a, 22b, 22c, 22n	$ 7,025,848	$ 7,117,046	$ 6,992,715	$ 7,005,972	$ 13,257	0.2%
Student Enrollment Stabilization	$ 73,855	$ 72,569	$ 122,098	$ 128,859	$ 6,762	5.5%
Sect 97 Improved Student Safety	$ 72,291	$ -	$ -	$ -	$ -	NA
31aa Student Mental Health	$ 216,199	$ 64,785	$ 70,487	$ 29,886	$ (40,601)	-57.6%
MI Future Educators	$ 38,400	$ -	$ 9,600	$ 9,600	$ -	0.0%
District Transportation Costs	$ 114,904	$ 114,904	$ 114,904	$ 98,102	$ (16,802)	-14.6%
27l Educator Compensation Program	$ -	$ -	$ -	$ -	$ -	NA
35j Literacy Improvement	$ 93,340	$ 40,002	$ 39,803	$ 39,803	$ -	0.0%
School Board Member Training	$ -	$ -	$ 400	$ 400	$ -	0.0%
FAFSA Completion Challenge	$ 6,000	$ -	$ 45,340	$ 38,068	$ (7,272)	-16.0%
97j Early Student Behavior Intervention	$ 4,170	$ -	$ -	$ -	$ -	NA
23g2 Mi Kids Back on Track	$ 100,595	$ 49,430	$ 58,335	$ 58,335	$ -	0.0%
MPSERs	$ 1,423,631	$ 1,290,550	$ 1,207,955	$ 1,187,331	$ (20,624)	-1.7%
ORS Forfeiture	$ 9,317	$ 9,317	$ 9,317	$ 17,016	$ 7,699	82.6%
Benchmark Assessments	$ 9,163	$ 9,163	$ 7,942	$ 8,643	$ 701	8.8%
Early Literacy Grant	$ 15,562	$ 15,562	$ -	$ -	$ -	NA
Section 31A -At Risk	$ 954,579	$ 1,308,060	$ 1,392,429	$ 1,197,000	$ (195,429)	-14.0%
Section 61s -Agricultural Education	$ 42,300	$ -	$ -	$ -	$ -	NA
Bilingual Education	$ 14,864	$ 14,593	$ 20,570	$ 20,570	$ -	0.0%
Robotics	$ 5,466	$ 4,432	$ -	$ 5,880	$ 5,880	100.0%
Section 51C - Spec. Ed. Headlee	$ 319,763	$ 334,763	$ 328,742	$ 327,938	$ (804)	-0.2%
Vocational Education	$ 11,040	$ 11,040	$ 19,011	$ 19,013	$ 2	0.0%
Headlee Obligation Data Collection	$ 25,727	$ 25,740	$ 24,836	$ 24,786	$ (50)	-0.2%
TOTAL STATE REVENUES	$ 10,577,016	$ 10,481,956	$ 10,464,483	$ 10,217,201	$ (247,282)	
FEDERAL REVENUES						
SLCGP Cybersecurity Grant	$ 29,832	$ 16,821	$ 16,821	$ -	$ (16,821)	-100.0%
Title I Part A	$ 263,483	$ 232,244	$ 276,540	$ 267,000	$ (9,540)	-3.4%
Title II	$ 32,705	$ 29,435	$ 37,890	$ 36,245	$ (1,645)	-4.3%
GEER (Section 11bb)	$ 17,769	$ -	$ -	$ -	$ -	NA
ESSER III Grant	$ 467,173	$ -	$ -	$ -	$ -	NA
Filter First Grant	$ -	$ 99,780	$ 98,880	$ 53,350	$ (45,530)	-46.0%
Title III	$ 396	$ 396	$ 3,505	$ 450	$ (3,055)	-87.2%
Title IV	$ 19,311	$ 17,380	$ 19,459	$ 19,004	$ (455)	-2.3%
Title V	$ 29,379	$ -	$ -	$ -	$ -	NA
Other	$ 8,514	$ 5,242	$ 15,804	$ 24,214	$ 8,411	53.2%
TOTAL FEDERAL REVENUES	$ 868,562	$ 401,298	$ 468,899	$ 400,263	$ (68,635)	
INCOMING TRANSFERS						
Transfers from other governmental units	$ 440,992	$ 440,992	$ 341,289	$ 333,800	$ (7,489)	-2.2%
Transfers from other Funds	$ -	$ 140,000	$ 140,000	$ 137,514	$ (2,486)	-1.8%
TOTAL INCOMING TRANSFERS	$ 440,992	$ 580,992	$ 481,289	$ 471,314	$ (9,975)	
PRIOR PERIOD ADJUSTMENTS						
Prior Period Adjustment - Non-material	$ -	$ -	$ -	$ -	$ -	NA
	$ -	$ -	$ -	$ -	$ -	
OTHER FINANCING SOURCES						
Proceeds from Sale of Capital Assets	$ -	$ -	$ 95,253	$ 101,476	$ 6,223	6.5%
	$ -	$ -	$ 95,253	$ 101,476	$ 6,223	
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	$ 13,478,075	$ 13,058,649	$ 13,162,249	$ 12,858,067	$ (304,182)	

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2025-2026 Final Amended Budget
June 22, 2026

	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 1st Amended	2025-2026 Final Amended	Change In Budget
PROGRAM BUDGET					
State and Local Funded Programs					
Elementary - Carrie Knause	$ 1,197,745	$ 1,119,231	$ 1,023,560	$ 1,014,802	$ (8,758)
Elementary - Nikkari	$ 1,013,345	$ 1,011,712	$ 952,680	$ 920,807	$ (31,873)
Middle School	$ 1,512,205	$ 1,597,571	$ 1,559,875	$ 1,541,796	$ (18,079)
High School	$ 1,631,867	$ 1,683,582	$ 1,588,258	$ 1,604,376	$ 16,118
Special Education	$ 717,836	$ 1,001,846	$ 1,015,391	$ 980,724	$ (34,667)
Vocational Education	$ 194,280	$ 160,262	$ 165,485	$ 164,541	$ (944)
Counselors	$ 70,433	$ 1,040	$ 80	$ 515	$ 435
Social Worker/Dean of Students	$ 52,226	$ 74,443	$ -	$ -	$ -
Advisory and Schedule B	$ 55,809	$ 57,807	$ 57,807	$ 53,994	$ (3,812)
Improvement of Instruction	$ 10,153	$ 10,000	$ 17,500	$ 11,411	$ (6,089)
Library	$ 109,924	$ 116,268	$ 119,625	$ 37,615	$ (82,010)
Technology	$ 4,166	$ 5,000	$ 5,000	$ 4,258	$ (742)
Academic Student Assessment	$ 9,163	$ 9,163	$ 7,942	$ 8,643	$ 701
Board of Education	$ 95,183	$ 101,851	$ 124,587	$ 83,572	$ (41,015)
Executive Admin	$ 434,553	$ 447,603	$ 445,194	$ 450,172	$ 4,978
Office of the Principal	$ 1,050,272	$ 1,148,169	$ 1,208,040	$ 1,224,877	$ 16,837
Business Office	$ 141,173	$ 275,993	$ 268,938	$ 284,462	$ 15,524
Maintenance and Operations/Security	$ 1,751,349	$ 1,808,754	$ 1,982,465	$ 1,975,451	$ (7,014)
Transportation	$ 484,351	$ 593,088	$ 619,187	$ 616,647	$ (2,539)
Computer System Dept	$ 229,821	$ 273,645	$ 290,071	$ 276,749	$ (13,322)
Athletics	$ 303,890	$ 364,131	$ 375,196	$ 368,887	$ (6,308)
Community Services	$ 14,050	$ 13,382	$ 13,419	$ 12,082	$ (1,337)
Debt Service/Long Term	$ 44,343	$ 45,200	$ 27,405	$ 25,500	$ (1,905)
At Risk	$ 969,443	$ 1,322,653	$ 1,412,999	$ 1,227,849	$ (185,150)
35j Literacy Improvement and PD	$ 93,340	$ 40,002	$ 39,803	$ 39,803	$ -
Filter First Grant	$ -	$ 99,780	$ 98,880	$ 53,361	$ (45,519)
Improve Student Safety Sect. 97 Grant	$ 72,291	$ -	$ -	$ -	$ -
SLGCP Grant	$ 29,832	$ 16,821	$ 16,821	$ -	$ (16,821)
31aa Improving Student Mental Health & Security	$ 216,199	$ 64,785	$ 70,487	$ 29,886	$ (40,601)
23g2 Mi Kids Back on Track	$ 100,595	$ 49,430	$ 58,335	$ 58,335	$ 0
Transfers Out of GF	$ 38,400	$ -	$ 9,600	$ 9,600	$ -
Federally Funded Programs					
Title I Part A	$ 263,483	$ 232,244	$ 276,540	$ 267,928	$ (8,612)
Title II	$ 32,705	$ 29,435	$ 37,890	$ 36,245	$ (1,645)
Title III	$ 396	$ 396	$ 3,505	$ 450	$ (3,055)
Title IV	$ 19,311	$ 15,831	$ 19,459	$ 19,005	$ (454)
Title V	$ 29,379	$ -	$ -	$ -	$ -
ESSER III	$ 467,173	$ -	$ -	$ -	$ -
GEER 11bb Grant	$ 17,769	$ -	$ -	$ -	$ -
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 13,478,455**	**$ 13,791,115**	**$ 13,912,022**	**$ 13,404,343**	**$ (507,679)**

(Note: Presented on a program level; functional code budget page is the official budget document)

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2025-2026 Final Amended Budget
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FUNCTIONAL LEVEL AND TITLE	2024-2025 Audited Actual	2025-2026 Original Budget	2025-2026 1st Amended	2025-2026 Final Amended	Change in Budget	% Change in Budget
100 INSTRUCTION						
111 Elementary	$ 2,229,078	$ 2,130,943	$ 2,015,640	$ 1,975,008	$ (40,631)	-2.0%
112 Middle School	$ 1,512,205	$ 1,597,571	$ 1,559,875	$ 1,541,796	$ (18,079)	-1.2%
113 High School	$ 1,631,867	$ 1,683,582	$ 1,588,258	$ 1,604,376	$ 16,118	1.0%
119 Summer School	$ 46,473	$ -	$ 51,664	$ 49,314	$ (2,350)	-4.5%
122 Special Education	$ 717,836	$ 1,001,846	$ 1,015,391	$ 980,724	$ (34,667)	-3.4%
125 Compensatory Education	$ 846,790	$ 959,795	$ 1,175,379	$ 984,200	$ (191,179)	-16.3%
127 Vocational Education	$ 194,280	$ 160,262	$ 165,485	$ 164,541	$ (944)	-0.6%
200 SUPPORTING SERVICES						
INSTRUCTIONAL STAFF						
212 Guidance Services/Counseling	$ 435,145	$ 361,231	$ 359,827	$ 356,276	$ (3,551)	-1.0%
213 Health Services	$ 53,342	$ 55,908	$ 55,799	$ 56,085	$ 286	0.5%
214 Psychological Services	$ 143,908	$ -	$ -	$ -	$ -	NA
216 Social Work Services	$ 52,226	$ 74,443	$ -	$ -	$ -	NA
219 Other Pupil Support Services	$ 55,809	$ 57,807	$ 57,807	$ 53,994	$ (3,812)	-6.6%
221 Improvement of Instruction	$ 204,638	$ 321,715	$ 176,938	$ 171,775	$ (5,162)	-2.9%
222 Education Media Services/Library	$ 109,924	$ 116,268	$ 119,625	$ 37,615	$ (82,010)	-68.6%
225 Instruction Related Technology	$ 365,112	$ 5,000	$ 5,000	$ 4,258	$ (742)	-14.8%
227 Academic Student Assessment	$ 9,163	$ 9,163	$ 7,942	$ 8,643	$ 701	8.8%
GENERAL ADMINISTRATION						
231 Board of Education	$ 95,183	$ 101,851	$ 124,587	$ 83,572	$ (41,015)	-32.9%
232 Executive Administration	$ 434,553	$ 447,603	$ 445,194	$ 450,172	$ 4,978	1.1%
SCHOOL ADMINISTRATION						
241 Office of Principal	$ 1,050,272	$ 1,148,169	$ 1,208,040	$ 1,224,877	$ 16,837	1.4%
BUSINESS ADMINISTRATION						
252 Fiscal Services	$ 100,303	$ 233,256	$ 225,185	$ 242,709	$ 17,524	7.8%
257 Internal Services/Printing & Mail	$ 5,460	$ 6,000	$ 6,000	$ 4,000	$ (2,000)	-33.3%
259 Other Business Services	$ 35,410	$ 36,737	$ 37,753	$ 37,753	$ -	0.0%
MAINTENANCE AND OPERATIONS						
261 Operations/Maintenance	$ 1,851,006	$ 1,908,534	$ 2,081,345	$ 2,028,812	$ (52,533)	-2.5%
266 Security	$ 148,752	$ 64,785	$ 62,981	$ 22,380	$ (40,601)	-64.5%
OTHER SUPPORT SERVICES						
271 Transportation	$ 488,314	$ 593,088	$ 631,316	$ 627,318	$ (3,997)	-0.6%
282 Communication Services	$ 9,601	$ 9,601	$ 99,965	$ 99,965	$ -	0.0%
284 Non-Instructional Technology Services	$ 250,052	$ 280,864	$ 206,927	$ 176,784	$ (30,143)	-14.6%
293 Athletics	$ 303,890	$ 364,131	$ 375,196	$ 368,887	$ (6,308)	-1.7%
331 Community Activities	$ 14,210	$ 14,512	$ 14,649	$ 13,312	$ (1,337)	-9.1%
361 Welfare Activities	$ 809	$ 1,151	$ 1,151	$ -	$ (1,151)	-100.0%
PAYMENTS TO OTHER & PRIOR PERIOD ADJ						
445 Payments to Other Non-Profits	$ 38,400	$ -	$ 9,600	$ 9,600	$ -	0.0%
OTHER FINANCING USES						
511 Debt Service - Long Term	$ 44,343	$ 45,200	$ 27,405	$ 25,500	$ (1,905)	-7.0%
625 Fund Modifications	$ 99	$ 100	$ 100	$ 96	$ (4)	-4.0%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	$ 13,478,455	$ 13,791,115	$ 13,912,022	$ 13,404,342	$ (507,679)	

St. Louis Public Schools
Budget For Food Service
Summary Information
2025-2026 Final Amended Budget
June 22, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the St. Louis Public Schools for the fiscal year 2025-2026 be as follows:

	2024-2025 Actual Audited	2025-2026 Original Proposed	2025-2026 Final Amended	Change in Budget
TOTAL REVENUES	$ 1,089,236	$ 1,061,903	$ 1,040,213	$ (21,690)
TOTAL EXPENDITURES	$ 1,132,138	$ 1,061,903	$ 1,060,213	$ (1,690)
EXCESS REVENUES/(EXPENDITURES)	$ (42,902)	$ -	$ (20,000)	$ (20,000)
PRIOR YEAR FUND BALANCE	$ 381,206	$ 338,304	$ 338,304	
FUND BALANCE ENDING	$ 338,304	$ 338,304	$ 318,304	$ -
FUND BALANCE AS A % OF EXPENDITURES	**29.88%**	**31.86%**	**30.02%**	

BE IT FURTHER RESOLVED, that $1,040,213 for 2025-2026 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Food Service
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	2024-2025 Actual Audited	2025-2026 Original Proposed	2025-2026 Final Amended	Change in Budget
REVENUE FROM LOCAL SOURCES				
Other Local Revenues	$ 78,957	$ 71,237	$ 79,122	$ 7,885
TOTAL LOCAL REVENUES	**$ 78,957**	**$ 71,237**	**$ 79,122**	**$ 7,885**
REVENUE FROM STATE SOURCES				
State Aid	$ 33,907	$ 30,600	$ 32,310	$ 1,710
TOTAL STATE REVENUES	**$ 33,907**	**$ 30,600**	**$ 32,310**	**$ 1,710**
REVENUE FROM FEDERAL SOURCES				
Reimbursements and Commodities	$ 976,273	$ 959,969	$ 928,685	$ (31,284)
TOTAL FEDERAL REVENUES	**$ 976,273**	**$ 959,969**	**$ 928,685**	**$ (31,284)**
REVENUE FROM INCOMING TRANSFERS				
Incoming Transfers	$ 99	$ 97	$ 96	$ (1)
TOTAL INCOMING TRANSFERS	**$ 99**	**$ 97**	**$ 96**	**$ (1)**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 1,089,235**	**$ 1,061,903**	**$ 1,040,213**	**$ (21,690)**

St. Louis Public Schools
Budget for Food Service
Detailed Expenditure Information
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	2024-2025 Actual Audited	2025-2026 Original Proposed	2025-2026 Final Amended	Change in Budget
FUNCTIONAL LEVEL AND TITLE				
290 SUPPORT SERVICE OTHER				
297 Food Services	$ 1,132,138	$ 1,061,903	$ 1,060,213	$ (1,690)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 1,132,138**	**$ 1,061,903**	**$ 1,060,213**	**$ (1,690)**

St. Louis Public Schools
Budget For Student Activity Fund
Summary Information
2025-2026 Final Amended Budget
June 22, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of the St. Louis Public Schools for the fiscal year 2025-2026 be as follows:

	2024-2025 Actual Audited	2025-2026 Original Proposed	2025-2026 Final Amended	Change In Budget
TOTAL REVENUES	$ 251,969	$ 253,000	$ 272,127	$ 19,127
TOTAL EXPENDITURES	$ 247,140	$ 253,000	$ 263,352	$ 10,352
EXCESS REVENUES/(EXPENDITURES)	$ 4,829	$ -	$ 8,775	$ 8,775
PRIOR YEAR FUND BALANCE	$ 200,326	$ 205,155	$ 205,155	
COMMITTED FUND BALANCE ENDING	$ 205,155	$ 205,155	$ 213,930	

BE IT FURTHER RESOLVED, that $272,127 for 2025-2026 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Student Activities
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	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 Final Amended	Change In Budget
REVENUE FROM LOCAL SOURCES				
Student Activity Income	$ 251,969	$ 253,000	$ 272,127	$ 19,127
TOTAL LOCAL REVENUES	**$ 251,969**	**$ 253,000**	**$ 272,127**	**$ 19,127**
GRAND TOTAL OF ALL REVENUE	**$ 251,969**	**$ 253,000**	**$ 272,127**	**$ 19,127**

St. Louis Public Schools
Budget for Student Activities
Detailed Expenditure Information
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	2024-2025 Actual Audited	2025-2026 Original Budget	2025-2026 Final Amended	Change In Budget
FUNCTIONAL LEVEL AND TITLE				
290 SUPPORT SERVICE OTHER				
295 Agency Activities	$ 247,140	$ 253,000	$ 263,352	$ 10,352
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 247,140**	**$ 253,000**	**$ 263,352**	**$ 10,352**