St. Louis Public Schools

Budget for St. Louis Public Schools
JULY 01, 2026 - JUNE 30, 2027

Fiscal Year 2026-2027
Original Budget
June 22nd, 2026

St. Louis Public Schools

Truth-in-taxation

The property tax millage rates proposed to be levied to support the proposed budgets are as follows:

		Expected Revenues
General Fund	16.6914	$1,412,415.00

St. Louis Public Schools

Budget For the General Fund

Summary Information

2026-2027 Original Budget

June 22, 2026

	2025-26 Final Amended	2026-2027 Original Budget	Change in Budget
TOTAL REVENUES	$ 12,858,067	$ 12,413,178	$ (444,890)
TOTAL EXPENDITURES	$ 13,404,343	$ 13,084,211	$ (320,131)
EXCESS REVENUES/(EXPENDITURES)	$ (546,276)	$ (671,034)	$ (124,758)
PRIOR YEAR FUND BALANCE	$ 3,034,485	$ 2,488,209	
FUND BALANCE ENDING	$ 2,488,209	$ 1,817,176	
FUND BALANCE AS A % OF EXPENDITURES	18.56%	13.89%	

BE IT FURTHER RESOLVED, that $12,413,178 for 2026-2027 of the total revenue available in the General Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

St. Louis Public Schools
Budget For the General Fund
Detailed Revenue Information
2026-2027 Original Budget
June 22, 2026

	2025-2026 Final Amended	2026-2027 Original Budget	Change In Budget	% Change In Budget
REVENUE FROM LOCAL SOURCES				
Property Tax Levy	$ 1,334,744	$ 1,335,359	$ 615	0.0%
Earnings on Investments and deposits	$ 59,500	$ 47,000	$ (12,500)	-21.0%
Other Local Revenues	$ 203,500	$ 199,425	$ (4,075)	-2.0%
Local Revenues - Athletics	$ 70,069	$ 68,000	$ (2,069)	-3.0%
TOTAL LOCAL REVENUES	**$ 1,667,813**	**$ 1,649,784**	**$ (18,029)**	
STATE REVENUES				
Foundation 22a, 22b, 22c, 22n	$ 7,005,972	$ 6,684,850	$ (321,122)	-4.6%
Student Enrollment Stabilization	$ 128,859	$ 123,767	$ (5,092)	-4.0%
31aa Student Mental Health	$ 29,886	$ 40,601	$ 10,715	35.9%
MI Future Educators	$ 9,600	$ -	$ (9,600)	100.0%
District Transportation Costs	$ 98,102	$ 98,102	$ -	0.0%
27l Educator Compensation Program	$ -	$ 127,404	$ 127,404	100.0%
35j Literacy Improvement	$ 39,803	$ -	$ (39,803)	-100.0%
School Board Member Training	$ 400	$ -	$ (400)	100.0%
FAFSA Completion Challenge	$ 38,068	$ 7,272	$ (30,795)	100.0%
23g2 MI Kids Back on Track	$ 58,335	$ -	$ (58,335)	-100.0%
MPSERs	$ 1,187,331	$ 983,407	$ (203,923)	-17.2%
ORS Forfeiture	$ 17,016	$ 10,000	$ (7,016)	-41.2%
Benchmark Assessments	$ 8,643	$ 8,643	$ -	0.0%
Section 31A -At Risk	$ 1,197,000	$ 1,329,376	$ 132,376	11.1%
Bilingual Education	$ 20,570	$ 20,570	$ -	0.0%
Robotics	$ 5,880	$ -	$ (5,880)	-100.0%
Section 51C - Spec. Ed. Headlee	$ 327,938	$ 372,023	$ 44,084	13.4%
Vocational Education	$ 19,013	$ 10,869	$ (8,144)	-42.8%
Headlee Obligation Data Collection	$ 24,786	$ 24,790	$ 4	0.0%
TOTAL STATE REVENUES	**$ 10,217,201**	**$ 9,841,673**	**$ (375,528)**	
FEDERAL REVENUES				
Title I Part A	$ 267,000	$ 248,886	$ (18,114)	-6.8%
Title II	$ 36,245	$ 30,518	$ (5,727)	-15.8%
Filter First Grant	$ 53,350	$ -	$ (53,350)	-100.0%
IDEA Spec Ed Grant	$ 14,400	$ -	$ (14,400)	-100.0%
Title III	$ 450	$ 3,505	$ 3,055	100.0%
Title IV	$ 19,004	$ 17,532	$ (1,472)	-7.7%
Other	$ 9,814	$ 9,815	$ 1	0.0%
TOTAL FEDERAL REVENUES	**$ 400,263**	**$ 310,256**	**$ (90,007)**	
INCOMING TRANSFERS				
Transfers from other governmental units	$ 333,800	$ 450,065	$ 116,265	34.8%
Transfers from other Funds	$ 137,514	$ 150,000	$ 12,486	9.1%
TOTAL INCOMING TRANSFERS	**$ 471,314**	**$ 600,065**	**$ 128,751**	
PRIOR PERIOD ADJUSTMENTS				
Prior Period Adjustment - Non-material	$ -	$ -	$ -	NA
	$ -	$ -	$ -	
OTHER FINANCING SOURCES				
Other Financing Sources - Leases	$ 90,076	$ -	$ (90,076)	-100.0%
Proceeds from Sale of Capital Assets	$ 11,400	$ 11,400	$ -	0.0%
	$ 101,476	$ 11,400	$ (90,076)	
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 12,858,067**	**$ 12,413,178**	**$ (444,890)**	

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2026-2027 Original Budget
June 22, 2026

	2025-2026 Final Amended	2026-2027 Original Budget	Change in Budget	% Change in Budget
PROGRAM BUDGET				
State and Local Funded Programs				
Elementary - Carrie Knause	$ 1,014,802	$ 1,129,269	$ 114,467	11.3%
Elementary - Nikkari	$ 920,807	$ 941,310	$ 20,503	2.2%
Middle School	$ 1,541,796	$ 1,421,118	$ (120,678)	-7.8%
High School	$ 1,604,376	$ 1,515,294	$ (89,082)	-5.6%
Special Education	$ 980,724	$ 947,502	$ (33,222)	-3.4%
Vocational Education	$ 164,541	$ 152,432	$ (12,108)	-7.4%
Counselors	$ 515	$ 400	$ (115)	-22.3%
Advisory and Schedule B	$ 53,994	$ 57,807	$ 3,812	7.1%
Improvement of Instruction	$ 11,411	$ 10,000	$ (1,411)	-12.4%
Library	$ 37,615	$ 11,882	$ (25,733)	-68.4%
Technology	$ 4,258	$ 5,000	$ 742	17.4%
Academic Student Assessment	$ 8,643	$ 8,643	$ -	0.0%
Board of Education	$ 83,572	$ 93,252	$ 9,680	11.6%
Executive Admin	$ 450,172	$ 441,292	$ (8,880)	-2.0%
Office of the Principal	$ 1,224,877	$ 1,188,724	$ (36,153)	-3.0%
Business Office	$ 284,462	$ 305,123	$ 20,661	7.3%
Maintenance and Operations/Security	$ 1,975,451	$ 1,738,517	$ (236,933)	-12.0%
Transportation	$ 616,647	$ 766,370	$ 149,722	24.3%
Computer System Dept	$ 276,749	$ 270,153	$ (6,596)	-2.4%
Athletics	$ 368,887	$ 349,649	$ (19,238)	-5.2%
Community Services	$ 12,082	$ 12,082	$ -	0.0%
Debt Service/Long Term	$ 25,500	$ 27,405	$ 1,905	7.5%
At Risk	$ 1,227,849	$ 1,349,946	$ 122,097	9.9%
35j Literacy Improvement and PD	$ 39,803	$ -	$ (39,803)	-100.0%
Filter First Grant	$ 53,361	$ -	$ (53,361)	-100.0%
31aa Improving Student Mental Health & Security	$ 29,886	$ 40,601	$ 10,715	35.9%
23g2 Mi Kids Back on Track	$ 58,335	$ -	$ (58,335)	-100.0%
Transfers Out of GF	$ 9,600	$ -	$ (9,600)	100.0%
Federally Funded Programs				
Title I Part A	$ 267,928	$ 248,886	$ (19,042)	-7.1%
Title II	$ 36,245	$ 30,518	$ (5,727)	-15.8%
Title III	$ 450	$ 3,505	$ 3,055	100.0%
Title IV	$ 19,005	$ 17,532	$ (1,473)	-7.8%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 13,404,343**	**$ 13,084,211**	**$ (320,131)**	

(Note: Presented on a program level; functional code budget page is the official budget document)

St. Louis Public Schools
Budget For the General Fund
Detailed Expenditure Information
2026-2027 Original Budget
June 22, 2026

FUNCTIONAL LEVEL AND TITLE	2025-2026 Final Amended	2026-2027 Original Budget	Change In Budget	% Change In Budget
100 INSTRUCTION				
111 Elementary	$ 1,975,008	$ 2,070,578	$ 95,570	4.8%
112 Middle School	$ 1,541,796	$ 1,421,118	$ (120,678)	-7.8%
113 High School	$ 1,604,376	$ 1,515,294	$ (89,082)	-5.6%
119 Summer School	$ 49,314	$ -	$ (49,314)	-100.0%
122 Special Education	$ 980,724	$ 947,502	$ (33,222)	-3.4%
125 Compensatory Education	$ 984,200	$ 1,083,118	$ 98,918	10.1%
127 Vocational Education	$ 164,541	$ 152,432	$ (12,108)	-7.4%
200 SUPPORTING SERVICES				
INSTRUCTIONAL STAFF				
212 Guidance Services/Counseling	$ 356,276	$ 348,855	$ (7,422)	-2.1%
213 Health Services	$ 56,085	$ 55,899	$ (186)	-0.3%
219 Other Pupil Support Services	$ 53,994	$ 57,807	$ 3,812	7.1%
221 Improvement of Instruction	$ 171,775	$ 169,234	$ (2,541)	-1.5%
222 Education Media Services/Library	$ 37,615	$ 11,882	$ (25,733)	-68.4%
225 Instruction Related Technology	$ 4,258	$ 5,000	$ 742	17.4%
227 Academic Student Assessment	$ 8,643	$ 8,643	$ -	0.0%
GENERAL ADMINISTRATION				
231 Board of Education	$ 83,572	$ 93,252	$ 9,680	11.6%
232 Executive Administration	$ 450,172	$ 441,292	$ (8,880)	-2.0%
SCHOOL ADMINISTRATION				
241 Office of Principal	$ 1,224,877	$ 1,188,724	$ (36,153)	-3.0%
BUSINESS ADMINISTRATION				
252 Fiscal Services	$ 242,709	$ 251,370	$ 8,661	3.6%
257 Internal Services/Printing & Mail	$ 4,000	$ 6,000	$ 2,000	50.0%
259 Other Business Services	$ 37,753	$ 47,753	$ 10,000	26.5%
MAINTENANCE AND OPERATIONS				
261 Operations/Maintenance	$ 2,028,812	$ 1,738,517	$ (290,294)	-14.3%
266 Security	$ 22,380	$ 40,601	$ 18,221	81.4%
OTHER SUPPORT SERVICES				
271 Transportation	$ 627,318	$ 767,570	$ 140,251	22.4%
282 Communication Services	$ 99,965	$ 9,889	$ (90,076)	-90.1%
284 Non-Instructional Technology Services	$ 176,784	$ 260,264	$ 83,480	47.2%
293 Athletics	$ 368,887	$ 349,649	$ (19,238)	-5.2%
331 Community Activities	$ 13,312	$ 13,312	$ -	0.0%
361 Welfare Activities	$ -	$ 1,151	$ 1,151	100.0%
PAYMENTS TO OTHER & PRIOR PERIOD ADJ				
445 Payments to Other Non-Profits	$ 9,600	$ -	$ (9,600)	-100.0%
OTHER FINANCING USES				
511 Debt Service - Long Term	$ 25,500	$ 27,405	$ 1,905	7.5%
625 Fund Modifications	$ 96	$ 100	$ 4	4.2%
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 13,404,342**	**$ 13,084,211**	**$ (320,131)**	

St. Louis Public Schools
Budget For Food Service
Summary Information
2026-2027 Original Budget
June 22, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the St. Louis Public Schools for the fiscal year 2026-2027 be as follows:

	2025-2026 Final Amended	2026-2027 Original Proposed	Change in Budget
TOTAL REVENUES	$ 1,040,213	$ 1,052,386	$ 12,173
TOTAL EXPENDITURES	$ 1,060,213	$ 1,052,386	$ (7,827)
EXCESS REVENUES/(EXPENDITURES)	$ (20,000)	$ -	$ 20,000
PRIOR YEAR FUND BALANCE	$ 338,304	$ 318,304	
FUND BALANCE ENDING	$ 318,304	$ 318,304	$ -
FUND BALANCE AS A % OF EXPENDITURES	30.02%	30.25%	

BE IT FURTHER RESOLVED, that $1,052,386 for 2026-2027 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Food Service
Detailed Revenue Information
2026-2027 Original Budget
June 22, 2026

	2025-2026 Final Amended	2026-2027 Original Budget	Change in Budget
REVENUE FROM LOCAL SOURCES			
Other Local Revenues	$ 79,122	$ 75,522	$ (3,599)
TOTAL LOCAL REVENUES	**$ 79,122**	**$ 75,522**	**$ (3,599)**
REVENUE FROM STATE SOURCES			
State Aid	$ 32,310	$ 32,310	$ -
TOTAL STATE REVENUES	**$ 32,310**	**$ 32,310**	**$ -**
REVENUE FROM FEDERAL SOURCES			
Reimbursements and Commodities	$ 928,781	$ 944,554	$ 15,773
TOTAL FEDERAL REVENUES	**$ 928,781**	**$ 944,554**	**$ 15,773**
REVENUE FROM INCOMING TRANSFERS			
Incoming Transfers	$ -	$ -	$ -
TOTAL INCOMING TRANSFERS	**$ -**	**$ -**	**$ -**
GRAND TOTAL OF ALL REVENUE AND TRANSFERS	**$ 1,040,213**	**$ 1,052,386**	**$ 12,173**

St. Louis Public Schools
Budget for Food Service
Detailed Expenditure Information
2026-2027 Original Budget
June 22, 2026

	2025-2026 Final Amended	2026-2027 Original Proposed	Change in Budget
FUNCTIONAL LEVEL AND TITLE			
290 SUPPORT SERVICE OTHER			
297 Food Services	$ 1,060,213	$ 1,052,386	$ (7,827)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 1,060,213**	**$ 1,052,386**	**$ (7,827)**

St. Louis Public Schools
Budget For Student Activity Fund
Summary Information
2026-2027 Original Budget
June 22, 2026

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of the St. Louis Public Schools for the fiscal year 2026-2027 be as follows:

	2025-2026 Final Amended	2026-2027 Original Proposed	Change In Budget
TOTAL REVENUES	$ 272,127	$ 258,000	$ (14,127)
TOTAL EXPENDITURES	$ 263,352	$ 258,000	$ (5,352)
EXCESS REVENUES/(EXPENDITURES)	$ 8,775	$ -	$ (8,775)
PRIOR YEAR FUND BALANCE	$ 205,155	$ 213,930	
COMMITTED FUND BALANCE ENDING	$ 213,930	$ 213,930	$ -

BE IT FURTHER RESOLVED, that $258,000 for 2026-2027 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth within these documents:

St. Louis Public Schools
Budget for Student Activities
Detailed Revenue Information
2026-2027 Original Budget
June 22, 2026

	2025-2026 Final Amended	2026-2027 Original Budget	Change In Budget
REVENUE FROM LOCAL SOURCES			
Student Activity Income	$ 272,127	$ 258,000	$ (14,127)
TOTAL LOCAL REVENUES	**$ 272,127**	**$ 258,000**	**$ (14,127)**
GRAND TOTAL OF ALL REVENUE	**$ 272,127**	**$ 258,000**	**$ (14,127)**

St. Louis Public Schools
Budget for Student Activities
Detailed Expenditure Information
2026-2027 Original Budget
June 22, 2026

	2025-2026 Final Amended	2026-2027 Original Budget	Change In Budget
FUNCTIONAL LEVEL AND TITLE			
290 SUPPORT SERVICE OTHER			
295 Agency Activities	$ 263,352	$ 258,000	$ (5,352)
GRAND TOTAL OF ALL EXPENDITURES AND TRANSFERS	**$ 263,352**	**$ 258,000**	**$ (5,352)**