

**Resolution for Adoption by the Board of Education of  
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2021.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2021, is as follows:

	2020-21 Final Budget 06/28/2021	Adjustment	2021-22 Proposed Budget 06/28/2021
<b>Revenues</b>			
Local	\$ 1,371,035	\$ (140,503)	\$ 1,230,532
State	17,866,628	892,479	18,759,107
Federal	1,704,115	(1,427,783)	276,332
Intermediate and local districts	1,261,000	-	1,261,000
Other financing sources	-	-	-
<b>Total Revenues</b>	22,202,778	(675,807)	21,526,971
Fund balance, July 1, 2021 - ESTIMATE:		2,783,398	
Unassigned fund balance available to appropriate			2,783,398
<b>Total available to appropriate - General Fund</b>			\$ 24,310,369

BE IT FURTHER RESOLVED, that \$24,310,369 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction			
Elementary	\$ 5,419,075	\$ (348,492)	\$ 5,070,583
Middle school	2,263,485	(162,956)	2,100,529
High school	2,987,076	(218,592)	2,768,484
Summer school	-	8,371	8,371
Special education	2,122,539	141,021	2,263,560
Compensatory education	536,074	90,830	626,904
Vocational education	263,720	9,701	273,421
Adult education	214,941	-	214,941
Total instruction	<u>13,806,910</u>	<u>(480,117)</u>	<u>13,326,793</u>
Supporting Services			
Student services	1,261,841	44,493	1,306,334
Instructional support	631,261	155,351	786,612
General administration	289,200	10,084	299,284
School administration	1,285,673	8,454	1,294,127
Business	390,532	4,338	394,870
Operation and maintenance	1,815,698	(144,018)	1,671,680
Pupil transportation	1,059,504	23,850	1,083,354
Central services	195,519	-	195,519
Athletics	267,252	17,544	284,796
Other support services	59,930	-	59,930
Total supporting services	<u>7,256,410</u>	<u>120,096</u>	<u>7,376,506</u>
Community Services	8,073	(8,073)	-
Other financing uses	<u>97,800</u>	<u>-</u>	<u>97,800</u>
<b>Total appropriated - General Fund</b>	<u><u>\$ 21,169,193</u></u>	<u><u>\$ (368,094)</u></u>	<u><u>\$ 20,801,099</u></u>