

**Resolution for Adoption by the Board of Education of  
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2021.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2021, is as follows:

	2020-21 Adopted Budget 04/19/2021	Adjustment	2020-21 Proposed Budget 06/28/2021
<b>Revenues</b>			
Local	\$ 1,368,213	\$ 2,822	\$ 1,371,035
State	17,533,908	332,720	17,866,628
Federal	1,651,733	52,382	1,704,115
Intermediate and local districts	1,253,528	7,472	1,261,000
Other financing sources	-	-	-
<b>Total Revenues</b>	21,807,382	395,396	22,202,778
Fund balance, July 1, 2020 - ACTUAL:		1,711,676	
Unassigned fund balance available to appropriate			1,711,676
<b>Total available to appropriate - General Fund</b>			\$ 23,914,454

BE IT FURTHER RESOLVED, that \$23,914,454 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction			
Elementary	\$ 5,541,770	\$ (122,695)	\$ 5,419,075
Middle school	2,059,341	204,144	2,263,485
High school	3,217,972	(230,896)	2,987,076
Summer school	22,371	(8,371)	14,000
Special education	2,357,333	(294,337)	2,062,996
Compensatory education	701,876	(165,802)	536,074
Vocational education	262,285	1,435	263,720
Adult education	214,941	-	214,941
Total instruction	<u>14,377,889</u>	<u>(616,522)</u>	<u>13,761,367</u>
Supporting Services			
Student services	1,268,270	(6,429)	1,261,841
Instructional support	717,328	(86,067)	631,261
General administration	303,853	(14,653)	289,200
School administration	1,372,489	(71,337)	1,301,152
Business	416,777	(26,245)	390,532
Operation and maintenance	1,709,399	106,299	1,815,698
Pupil transportation	994,571	64,933	1,059,504
Central services	226,886	(31,367)	195,519
Athletics	231,654	35,598	267,252
Other support services	59,955	(25)	59,930
Total supporting services	<u>7,301,182</u>	<u>(29,293)</u>	<u>7,271,889</u>
Community Services	8,073	(8,073)	-
Other financing uses	<u>50,100</u>	<u>47,700</u>	<u>97,800</u>
<b>Total appropriated - General Fund</b>	<u><u>\$ 21,737,244</u></u>	<u><u>\$ (606,188)</u></u>	<u><u>\$ 21,131,056</u></u>

FUND BALANANCE	2,783,398
Percentage of Expenditures	13.17%
Percentage of Revenues	12.54%