

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2022.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2022, is as follows:

	2021-22 Adopted Budget 06/28/2021	Adjustment	2021-22 Proposed Budget 4/18/22
Revenues			
Local	\$ 1,230,532	\$ 140,998	\$ 1,371,530
State	18,759,107	(773,144)	17,985,963
Federal	276,332	1,180,295	1,456,627
Intermediate and local districts	1,261,000	-	1,261,000
Other financing sources	-	-	
Total Revenues	21,526,971	548,149	22,075,120
Fund balance, July 1, 2021 - ACTUAL:		2,651,458	
Unassigned fund balance available to appropriate			2,651,458
Total available to appropriate - General Fund			\$ 24,726,578

BE IT FURTHER RESOLVED, that \$24,726,578 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,070,583	\$ 101,977	\$ 5,172,560
Middle school	2,100,529	122,845	2,223,374
High school	2,768,484	221,668	2,990,152
Summer school	8,371	3,418	11,789
Special education	2,263,560	(65,255)	2,198,305
Compensatory education	626,904	172,443	799,347
Vocational education	273,421	88,514	361,935
Adult education	214,941	17,843	232,784
Total instruction	<u>13,326,793</u>	<u>663,453</u>	<u>13,990,246</u>
Supporting Services			
Student services	1,306,334	262,574	1,568,908
Instructional support	786,612	151,849	938,461
General administration	299,284	(6,804)	292,480
School administration	1,294,127	19,124	1,313,251
Business	394,870	9,319	404,189
Operation and maintenance	1,671,680	156,464	1,828,144
Pupil transportation	1,083,354	178,474	1,261,828
Central services	195,519	17,103	212,622
Athletics	284,796	19,931	304,727
Other support services	59,930	-	59,930
Total supporting services	<u>7,376,506</u>	<u>808,034</u>	<u>8,184,540</u>
Community Services			
	-	-	-
Other financing uses			
	<u>97,800</u>	<u>-</u>	<u>97,800</u>
Total appropriated - General Fund	<u><u>\$ 20,801,099</u></u>	<u><u>\$ 1,471,487</u></u>	<u><u>\$ 22,272,586</u></u>
Estimated Fund Balance June 30, 2022	3,377,330	(923,338)	2,453,992