

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2022.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2022, is as follows:

	2021-22 Adopted Budget 4/18/22	Adjustment	2021-22 Proposed Budget 6/27/22
Revenues			
Local	\$ 1,371,530	\$ (140,710)	\$ 1,230,820
State	17,985,963	(46,755)	17,939,208
Federal	1,456,627	(42,221)	1,414,406
Intermediate and local districts	1,261,000	(174,674)	1,086,326
Other financing sources	-	-	
Total Revenues	22,075,120	(404,360)	21,670,760
Fund balance, July 1, 2021 - ACTUAL:		2,651,458	
Unassigned fund balance available to appropriate			2,651,458
Total available to appropriate - General Fund			\$ 24,322,218

BE IT FURTHER RESOLVED, that \$24,322,218 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,172,560	\$ (32,607)	\$ 5,139,953
Middle school	2,223,374	2,228	2,225,602
High school	2,990,152	69,891	3,060,043
Summer school	11,789	(587)	11,202
Special education	2,198,305	(12,244)	2,186,061
Compensatory education	799,347	(165,781)	633,566
Vocational education	361,935	(24,600)	337,335
Adult education	232,784	-	232,784
Total instruction	<u>13,990,246</u>	<u>(163,700)</u>	<u>13,826,546</u>
Supporting Services			
Student services	1,568,908	(74,750)	1,494,158
Instructional support	938,461	(65,166)	873,295
General administration	292,480	1,017	293,497
School administration	1,313,251	(17,754)	1,295,497
Business	404,189	3,005	407,194
Operation and maintenance	1,828,144	209,703	2,037,847
Pupil transportation	1,261,828	(18,501)	1,243,327
Central services	212,622	5,253	217,875
Athletics	304,727	22,200	326,927
Other support services	59,930	-	59,930
Total supporting services	<u>8,184,540</u>	<u>65,007</u>	<u>8,249,547</u>
Community Services			
	-	-	-
Other financing uses			
	<u>97,800</u>	<u>1,900</u>	<u>99,700</u>
Total appropriated - General Fund	<u>\$ 22,272,586</u>	<u>\$ (96,793)</u>	<u>\$ 22,175,793</u>

FUND BALANCE	2,146,425
Percentage of Expenditures	9.68%
Percentage of Revenues	9.90%