

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2023.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2023, is as follows:

	2021-22 Final Budget (Unaudited)			2022-23 Proposed Budget	
	6/27/22	Adjustment		6/27/22	
Revenues					
Local	\$ 1,230,820	\$ 146,041	\$	1,376,861	
State	17,939,208	438,178		18,377,386	
Federal	1,414,406	(820,877)		593,529	
Intermediate and local districts	1,086,326	974		1,087,300	
Other financing sources	-	-			
Total Revenues	21,670,760	(235,684)		21,435,076	
Fund balance, July 1, 2022 - ESTIMATED:		2,147,738			
Unassigned fund balance available to appropriate				2,147,738	
Total available to appropriate - General Fund			\$	23,582,814	

BE IT FURTHER RESOLVED, that \$23,852,814 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,139,953	\$ (99,757)	\$ 5,040,196
Middle school	2,225,602	53,326	2,278,928
High school	3,060,043	(348,830)	2,711,213
Summer school	11,202	24,252	35,454
Special education	2,186,061	(38,306)	2,147,755
Compensatory education	633,566	17,410	650,976
Vocational education	337,335	(57,416)	279,919
Adult education	232,784	-	232,784
Total instruction	<u>13,826,546</u>	<u>(449,321)</u>	<u>13,377,225</u>
Supporting Services			
Student services	1,494,158	(60,934)	1,433,224
Instructional support	873,295	(99,140)	774,155
General administration	293,497	5,747	299,244
School administration	1,295,497	32,140	1,327,637
Business	407,194	8,974	416,168
Operation and maintenance	2,037,847	(189,271)	1,848,576
Pupil transportation	1,243,327	(48,688)	1,194,639
Central services	217,875	(85)	217,790
Athletics	326,927	6,401	333,328
Other support services	59,930	4,270	64,200
Total supporting services	<u>8,249,547</u>	<u>(340,586)</u>	<u>7,908,961</u>
Community Services	-	-	-
Other financing uses	<u>99,700</u>	<u>-</u>	<u>99,700</u>
Total appropriated - General Fund	<u><u>\$ 22,175,793</u></u>	<u><u>\$ (789,907)</u></u>	<u><u>\$ 21,385,886</u></u>

FUND BALANCE	2,196,928
Percentage of Expenditures	10.27%
Percentage of Revenues	10.25%