



Bullock Creek School District

98c Plan to Address Learning Loss

98c To Support MICIP Plan

Goal #1: *To increase the overall ELA proficiency scores of economically disadvantaged students to close the 17% gap between the non-economically disadvantaged students as measured by district benchmark assessments by 2026. (This goal was created June 2022)*

- **Strategy:** Sheltered Instruction Observation Protocol (SIOP)
 - Cost of materials and subs
- **Strategy:** Essential Instructional Practices
 - Additional reading interventionists at the elementary level
 - Assessment costs such as AimsWeb and DRA3 kits
 - ICT at BCEL
 - Success coach at the HS (para)
 - Literacy materials at the MS to address basic literacy skills.
- **Strategy:** The Michigan Department of Education Early Literacy Coaching Model (Early Literacy Practices)
 - Phonics Materials
- **Strategy:** Formative Assessment Process
 - Sub-cost for teachers to review and create formative assessments
 - Sub cost for Achievement Team training

Goal #2: *To increase overall math proficiency scores of economically disadvantaged students to close the 9% gap between the non-economically disadvantaged students as measured by state assessments by June 2026. (This goal was created June 2021)*

- **Strategy:** Math Lab
 - Math Manipulatives
 - Cost of assessments such AimsWeb
- **Strategy:** Embedded Formative Assessments
 - Sub-cost for teachers to review and create formative assessments

Goal #3: Our goal is to provide opportunities for students and families to make connections within the school to strengthen learning outcomes among learners, in order to increase perception data in the area of engagement/bonding by 10% by 2026.

- **Strategy:** Whole School, Whole Community, Whole Child Framework (WSCC)
 - *Character Strong curriculum for the elementary buildings*

98c Cost

<i>Item/ Program</i>	<i>Estimated Cost</i>	<i>Actual</i>
Subs for SIOP Training (9 @ \$100 x 4)	\$3,600	
SIOP Training Book (\$45 each)	\$662	
AimsWeb Assessment	\$8,579	
DRA Assessment Kits (3-4 per building)	\$4,252.80	
Character Strong	\$2,899.30	
ICT Contracted Pay (9)	\$3,000	
Manipulatives for Math	\$3,000- \$4,000	
Sub for Achievement Team Training	\$2,400	
Subs for ELA and Math teachers to review and create formative assessment	\$4,000	
Reading para at BCEL/ Pine	\$30,000	
Phonics materials - specifically for upper elementary	\$1,400	
Success coach (para) at the HS	\$15,000- \$20,000	
Literacy materials at the MS to address basic literacy skills	\$5,000- \$10,000	

