

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2023.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2023, is as follows:

	2022-2023 Adopted Budget 6/27/22	Adjustment	2022-23 Proposed Amendment 3/20/23
Revenues			
Local	\$ 1,376,861	\$ (113,129)	\$ 1,263,732
State	18,377,386	2,300,336	20,677,722
Federal	593,529	734,177	1,327,706
Intermediate and local districts	1,087,300	14,700	1,102,000
Other financing sources	-	-	
Total Revenues	21,435,076	2,936,084	24,371,160
Fund balance, July 1, 2022 -ACTUAL:		2,327,392	
Unassigned fund balance available to appropriate			2,327,392
Total available to appropriate - General Fund			\$ 26,698,552

BE IT FURTHER RESOLVED, that \$26,698,552 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,040,196	\$ 520,717	\$ 5,560,913
Middle school	2,278,928	179,679	2,458,607
High school	2,711,213	264,482	2,975,695
Summer school	35,454	-	35,454
Special education	2,147,755	199,513	2,347,268
Compensatory education	650,976	(28,316)	622,660
Vocational education	279,919	196,926	476,845
Adult education	232,784	(47,187)	185,597
Total instruction	<u>13,377,225</u>	<u>1,285,814</u>	<u>14,663,039</u>
Supporting Services			
Student services	1,433,224	200,259	1,633,483
Instructional support	774,155	235,927	1,010,082
General administration	299,244	29,501	328,745
School administration	1,327,637	153,470	1,481,107
Business	416,168	13,081	429,249
Operation and maintenance	1,848,576	475,872	2,324,448
Pupil transportation	1,194,639	189,311	1,383,950
Central services	217,790	188,653	406,443
Athletics	333,328	36,473	369,801
Other support services	64,200	-	64,200
Total supporting services	<u>7,908,961</u>	<u>1,522,547</u>	<u>9,431,508</u>
Community Services	-	6,420	6,420
Other financing uses	<u>99,700</u>	<u>-</u>	<u>99,700</u>
Total appropriated - General Fund	<u><u>\$ 21,385,886</u></u>	<u><u>\$ 2,814,781</u></u>	<u><u>\$ 24,200,667</u></u>

FUND BALANCE	2,497,885
Percentage of Expenditures	10.32%
Percentage of Revenues	10.25%

Approved by Board of Education June 27, 2022

Amended and Approved by Board of Education March 20, 2023