

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2023.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2023, is as follows:

	2022-2023 Amended Budget 3/20/23	Adjustment	2022-23 Proposed Amendment 6/26/23
Revenues			
Local	\$ 1,263,732	\$ 55,285	\$ 1,319,017
State	20,677,722	(188,858)	20,488,864
Federal	1,327,706	(141,285)	1,186,421
Intermediate and local districts	1,102,000	-	1,102,000
Other financing sources		-	
Total Revenues	24,371,160	(274,858)	24,096,302
Fund balance, July 1, 2022 -ACTUAL:		2,327,392	
Unassigned fund balance available to appropriate			2,327,392
Total available to appropriate - General Fund			\$ 26,423,694

BE IT FURTHER RESOLVED, that \$26,423,694 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,560,913	\$ 4,856	\$ 5,565,769
Middle school	2,458,607	(64,911)	2,393,696
High school	2,975,695	(12,449)	2,963,246
Summer school	35,454	(18,875)	16,579
Special education	2,347,268	(369,238)	1,978,030
Compensatory education	622,660	(55,031)	567,629
Vocational education	476,845	208,484	685,329
Adult education	185,597	-	185,597
Total instruction	<u>14,663,039</u>	<u>(307,164)</u>	<u>14,355,875</u>
Supporting Services			
Student services	1,633,483	(21,696)	1,611,787
Instructional support	1,010,082	44,843	1,054,925
General administration	328,745	69	328,814
School administration	1,481,107	34,438	1,515,545
Business	429,249	19,970	449,219
Operation and maintenance	2,324,448	(97,932)	2,226,516
Pupil transportation	1,383,950	62,114	1,446,064
Central services	406,443	(338)	406,105
Athletics	369,801	253	370,054
Other support services	64,200	(200)	64,000
Total supporting services	<u>9,431,508</u>	<u>41,521</u>	<u>9,473,029</u>
Community Services	6,420	549	6,969
Other financing uses	<u>99,700</u>	<u>(3,700)</u>	<u>96,000</u>
Total appropriated - General Fund	<u><u>\$ 24,200,667</u></u>	<u><u>\$ (268,794)</u></u>	<u><u>\$ 23,931,873</u></u>

FUND BALANCE	2,491,821
Percentage of Expenditures	10.41%
Percentage of Revenues	10.34%

Approved by Board of Education June 27, 2022
 Amended and Approved by Board of Education March 20, 2023
 Amended and Approved by Board of Education June 26, 2023