

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2024.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2024, is as follows:

	2022-2023 Final Budget (Unaudited)			2023-24 Proposed Budget	
	6/26/23	Adjustment		6/26/23	
Revenues					
Local	\$ 1,319,017	\$ 43,220	\$	1,362,237	
State	20,488,864	(723,425)		19,765,439	
Federal	1,186,421	(418,087)		768,334	
Intermediate and local districts	1,102,000	-		1,102,000	
Other financing sources		-			
Total Revenues	24,096,302	(1,098,292)		22,998,010	
Fund balance, July 1, 2023 - Estimated:		2,491,821			
Unassigned fund balance available to appropriate				2,491,821	
Total available to appropriate - General Fund				\$ 25,489,831	

BE IT FURTHER RESOLVED, that \$25,489,831 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,565,769	\$ (282,867)	\$ 5,282,902
Middle school	2,393,696	(6,075)	2,387,621
High school	2,963,246	(109,846)	2,853,400
Summer school	16,579	-	16,579
Special education	1,978,030	95,049	2,073,079
Compensatory education	567,629	15,022	582,651
Vocational education	685,329	(386,945)	298,384
Adult education	185,597	-	185,597
Total instruction	<u>14,355,875</u>	<u>(675,662)</u>	<u>13,680,213</u>
Supporting Services			
Student services	1,611,787	(136,308)	1,475,479
Instructional support	1,054,925	(10,437)	1,044,488
General administration	328,814	(12,947)	315,867
School administration	1,515,545	(54,226)	1,461,319
Business	449,219	(10,386)	438,833
Operation and maintenance	2,226,516	58,511	2,285,027
Pupil transportation	1,446,064	(29,543)	1,416,521
Central services	406,105	(189,957)	216,148
Athletics	370,054	(1,231)	368,823
Other support services	64,000	-	64,000
Total supporting services	<u>9,473,029</u>	<u>(386,524)</u>	<u>9,086,505</u>
Community Services	6,969	31	7,000
Other financing uses	<u>96,000</u>	<u>-</u>	<u>96,000</u>
Total appropriated - General Fund	<u><u>\$ 23,931,873</u></u>	<u><u>\$(1,062,155)</u></u>	<u><u>\$ 22,869,718</u></u>

FUND BALANCE	2,620,113
Percentage of Expenditures	11.46%
Percentage of Revenues	11.39%

Approved by Board of Education June 26, 2023