



Bullock Creek School District

98c Plan to Address Learning Loss

PRESENTED DURING NOVEMBER 21, 2022 BOARD MEETING

98c To Support MICIP Plan

Goal #1: *To increase the overall ELA proficiency scores of economically disadvantaged students to close the 17% gap between the non-economically disadvantaged students as measured by district benchmark assessments by 2026. (This goal was created in June 2022)*

- **Strategy:** Sheltered Instruction Observation Protocol (SIOP)
 - Cost of materials and subs
 - Translators
- **Strategy:** Essential Instructional Practices
 - Additional reading interventionists at the elementary level
 - Assessment costs such as AimsWeb
 - ICT at BCEL
 - Success coaches at the HS (paras)
 - Literacy materials at the MS to address basic literacy skills. (Other funds- not 98c)
 - Co-teaching model at the MS- training and materials
- **Strategy:** The Michigan Department of Education Early Literacy Coaching Model (Early Literacy Practices)
 - Phonics Materials (Other funds- not 98c)
- **Strategy:** Formative Assessment Process
 - Sub-cost for teachers to review and create formative assessments (Other funds- not 98c)
 - Sub cost for Achievement Team training (Other funds- not 98c)
 - Materials for formative assessments - training materials

Goal #2: To increase overall math proficiency scores of economically disadvantaged students to close the 9% gap between the non-economically disadvantaged students as measured by state assessments by June 2026. (This goal was created June 2021)

- **Strategy:** Math Lab
 - Math Manipulatives (Other funds- not 98c)
 - Cost of assessments such AimsWeb
- **Strategy:** Embedded Formative Assessments
 - Sub-cost for teachers to review and create formative assessments (Other funds- not 98c)
 - Materials for formative assessments - training materials

Goal #3: Our goal is to provide opportunities for students and families to make connections within the school to strengthen learning outcomes among learners, in order to increase perception data in the area of engagement/bonding by 10% by 2026.

- **Strategy:** Whole School, Whole Community, Whole Child Framework (WSCC)
 - *Character Strong* curriculum for the elementary buildings (Other funds- not 98c)

Item/ Program	Estimated Cost
SIOP Training Book (\$45 each)	\$661
6 Translators (SIOP)	\$2,334
AimsWeb Assessment (2 years)	\$8579.25 - \$17000
ICT Contracted Pay (9)	\$3,000
Reading para at BCEL/ Pine	\$30,000- \$40,000
Success coach (para) at the HS (x2)	\$30,000- \$40,000
Marilyn Friend Inc/ Co-teaching training books	\$1,079.40
Advanced Solutions/ Formative assessments books	\$200- \$600
	<i>Total Estimated Cost= \$76,000 - \$105,000</i>
	<i>2022/23 98c allocation= \$88,498</i>

Updated June 2023