

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2024.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2024, is as follows:

	2023-24 Initial Budget 6/26/23	Adjustment	2023-24 Proposed Amendment 2/12/24
Revenues			
Local	\$ 1,362,237	\$ 55,848	\$ 1,418,085
State	19,765,439	1,471,933	21,237,372
Federal	768,334	65,586	833,920
Intermediate and local districts	1,102,000	109,270	1,211,270
Other financing sources		-	
Total Revenues	22,998,010	1,702,637	24,700,647
Fund balance, July 1, 2023 - ACTUAL:		2,462,331	
Unassigned fund balance available to appropriate			2,462,331
Total available to appropriate - General Fund			\$ 27,162,978

BE IT FURTHER RESOLVED, that \$27,162,978 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,282,902	\$ 384,932	\$ 5,667,834
Middle school	2,387,621	141,785	2,529,406
High school	2,853,400	194,579	3,047,979
Summer school	16,579	(6,325)	10,254
Special education	2,073,079	15,897	2,088,976
Compensatory education	582,651	114,351	697,002
Vocational education	298,384	356,778	655,162
Adult education	185,597	105,642	291,239
Total instruction	<u>13,680,213</u>	<u>1,307,639</u>	<u>14,987,852</u>
Supporting Services			
Student services	1,475,479	186,220	1,661,699
Instructional support	1,044,488	78,451	1,122,939
General administration	315,867	24,442	340,309
School administration	1,461,319	39,115	1,500,434
Business Services	438,833	(24,012)	414,821
Operation and maintenance	2,285,027	(45,859)	2,239,168
Security Services	-	15,888	15,888
Pupil transportation	1,416,521	129,737	1,546,258
Central services	216,148	15,679	231,827
Athletics	368,823	17,220	386,043
Other support services	64,000	-	64,000
Total supporting services	<u>9,086,505</u>	<u>436,881</u>	<u>9,523,386</u>
Community Services	7,000	(7,000)	-
Other financing uses	<u>96,000</u>	<u>50,000</u>	<u>146,000</u>
Total appropriated - General Fund	<u><u>\$ 22,869,718</u></u>	<u><u>\$ 1,787,520</u></u>	<u><u>\$ 24,657,238</u></u>

FUND BALANCE	2,505,740
Percentage of Expenditures	10.16%
Percentage of Revenues	10.14%

Approved by Board of Education June 26, 2023
 Amended by Board of Education February 12, 2024