

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2024.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2024, is as follows:

	2023-24 Proposed Amendment 2/12/24	Adjustment	2023-24 FINAL Amendment 6/24/24
Revenues			
Local	\$ 1,418,085	\$ 38,126	\$ 1,456,211
State	21,237,372	199,374	21,436,746
Federal	833,920	123,201	957,121
Intermediate and local districts	1,211,270	333,723	1,544,993
Other financing sources		-	
Total Revenues	24,700,647	694,424	25,395,071
Fund balance, July 1, 2023 - ACTUAL:		2,462,331	
Unassigned fund balance available to appropriate	2,462,331		2,462,331
Total available to appropriate - General Fund	\$ 27,162,978		\$ 27,857,402

BE IT FURTHER RESOLVED, that \$27,857,402 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,667,834	\$ 152,082	\$ 5,819,916
Middle school	2,529,406	(94,649)	2,434,757
High school	3,047,979	(61,634)	2,986,345
Summer school	10,254	-	10,254
Special education	2,088,976	324,750	2,413,726
Compensatory education	697,002	609	697,611
Vocational education	655,162	39,985	695,147
Adult education	291,239	-	291,239
Total instruction	<u>14,987,852</u>	<u>361,143</u>	<u>15,348,995</u>
Supporting Services			
Student services	1,661,699	377	1,662,076
Instructional support	1,122,939	(6,878)	1,116,061
General administration	340,309	1,349	341,658
School administration	1,500,434	(10,498)	1,489,936
Business Services	414,821	(431)	414,390
Operation and maintenance	2,239,168	79,354	2,318,522
Security Services	15,888	-	15,888
Pupil transportation	1,546,258	63,459	1,609,717
Central services	231,827	59,441	291,268
Athletics	386,043	(15,358)	370,685
Other support services	64,000	2,500	66,500
Total supporting services	<u>9,523,386</u>	<u>173,315</u>	<u>9,696,701</u>
Community Services			
	-	-	-
Other financing uses			
	<u>146,000</u>	<u>71,779</u>	<u>217,779</u>
Total appropriated - General Fund	<u><u>\$ 24,657,238</u></u>	<u><u>\$ 606,237</u></u>	<u><u>\$ 25,263,475</u></u>

FUND BALANCE	2,505,740	2,593,927
Percentage of Expenditures	10.16%	10.27%
Percentage of Revenues	10.14%	10.21%

Approved by Board of Education June 26, 2023
 Amended by Board of Education February 12, 2024
 Approved by Board of Education June 24, 2024