

**Resolution for Adoption by the Board of Education of  
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2025.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2025, is as follows:

	2024-25 Proposed Budget 6/24/24
<b>Revenues</b>	
Local	\$ 1,251,040
State	21,822,132
Federal	475,929
Intermediate and local districts	1,544,993
Other financing sources	
<b>Total Revenues</b>	25,094,094
 Fund balance, July 1, 2024 - ESTIMATED:	 2,593,927
  Unassigned fund balance available to appropriate	  2,593,927
 <b>Total available to appropriate - General Fund</b>	 <b>\$ 27,688,021</b>

BE IT FURTHER RESOLVED, that \$27,688,021 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction		
Elementary	\$	5,912,746
Middle school		2,321,580
High school		2,799,754
Summer school		8,484
Special education		2,502,449
Compensatory education		735,281
Vocational education		334,268
Adult education		291,239
Total instruction		<u>14,905,801</u>
Supporting Services		
Student services		1,816,192
Instructional support		1,156,579
General administration		351,071
School administration		1,565,057
Business Services		423,229
Operation and maintenance		2,167,885
Security Services		15,888
Pupil transportation		1,634,834
Central services		360,502
Athletics		384,006
Other support services		67,500
Total supporting services		<u>9,942,743</u>
Community Services		-
Other financing uses		<u>196,000</u>
<b>Total appropriated - General Fund</b>	<b>\$</b>	<b><u><u>25,044,544</u></u></b>

FUND BALANCE	2,643,477
Percentage of Expenditures	10.56%
Percentage of Revenues	10.53%

Approved by Board of Education June 24, 2024