

**Resolution for Adoption by the Board of Education of  
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2025.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2025, is as follows:

	2024-25 AMENDED Budget 3/17/25	Adjustment	2024-25 FINAL Budget 6/23/25
<b>Revenues</b>			
Local	\$ 1,354,459	\$ (28,509)	\$ 1,325,950
State	21,587,380	53,317	21,640,697
Federal	722,589	(50,643)	671,946
Intermediate and local districts	1,544,993	(56,438)	1,488,555
Other financing sources		-	
<b>Total Revenues</b>	25,209,421	(82,273)	25,127,148
Fund balance, July 1, 2024 - ACTUAL:		3,326,233	
Unassigned fund balance available to appropriate			3,326,233
<b>Total available to appropriate - General Fund</b>	<b>\$ 28,535,654</b>		<b>\$ 28,453,381</b>

BE IT FURTHER RESOLVED, that \$28,453,381 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction			
Elementary	\$ 5,919,279	\$ (15,104)	\$ 5,904,175
Middle school	2,248,408	(137,351)	2,111,057
High school	2,875,670	(39,592)	2,836,078
Summer school	5,373	-	5,373
Special education	2,293,685	(166,044)	2,127,641
Compensatory education	773,207	(14,699)	758,508
Vocational education	325,290	(6,691)	318,599
Adult education	291,098	-	291,098
Total instruction	<u>14,732,010</u>	<u>(379,481)</u>	<u>14,352,529</u>
Supporting Services			
Student services	1,680,434	(60,915)	1,619,519
Instructional support	1,172,543	(60,361)	1,112,182
General administration	357,589	2,651	360,240
School administration	1,582,479	(10,022)	1,572,457
Business Services	411,531	43,113	454,644
Operation and maintenance	2,461,403	(33,280)	2,428,123
Security Services	15,600	-	15,600
Pupil transportation	1,656,627	(5,774)	1,650,853
Central services	542,068	(45,217)	496,851
Athletics	386,066	(1,773)	384,293
Other support services	67,500	651	68,151
Total supporting services	<u>10,333,840</u>	<u>(170,927)</u>	<u>10,162,913</u>
Community Services	3,863	-	3,863
Other financing uses	<u>196,000</u>	<u>1,300</u>	<u>197,300</u>
<b>Total appropriated - General Fund</b>	<u>\$ 25,265,713</u>	<u>\$ (549,108)</u>	<u>\$ 24,716,605</u>

FUND BALANCE	3,269,941	3,736,776
Percentage of Expenditures	12.94%	15.12%
Percentage of Revenues	12.97%	14.87%

Approved by Board of Education June 24, 2024  
Amended by Board of Education March 17, 2025  
Amended by Board of Education June 23, 2025