

**Resolution for Adoption by the Board of Education of  
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2026.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2026, is as follows:

	2024-25 FINAL Budget 6/23/25	Adjustment	2025-26 INITIAL Budget 6/23/25
<b>Revenues</b>			
Local	\$ 1,325,950	\$ 32,276	\$ 1,358,226
State	21,640,697	225,024	21,865,721
Federal	671,946	(286,294)	385,652
Intermediate and local districts	1,488,555	(41,905)	1,446,650
Other financing sources		-	
<b>Total Revenues</b>	25,127,148	(70,899)	25,056,249
Fund balance, July 1, 2025 - ESTIMATED:		3,737,776	
Unassigned fund balance available to appropriate			3,737,776
<b>Total available to appropriate - General Fund</b>	<b>\$ 28,453,381</b>		<b>\$ 28,794,025</b>

BE IT FURTHER RESOLVED, that \$28,794,025 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction			
Elementary	\$ 5,904,175	\$ (185,619)	\$ 5,718,556
Middle school	2,111,057	642	2,111,699
High school	2,836,078	64,117	2,900,195
Summer school	5,373	-	5,373
Special education	2,127,641	21,834	2,149,475
Compensatory education	758,508	188,796	947,304
Vocational education	318,599	(18,862)	299,737
Adult education	291,098	-	291,098
Total instruction	<u>14,352,529</u>	<u>70,908</u>	<u>14,423,437</u>
Supporting Services			
Student services	1,619,519	194,919	1,814,438
Instructional support	1,112,182	(6,311)	1,105,871
General administration	360,240	12,110	372,350
School administration	1,572,457	29,202	1,601,659
Business Services	454,644	(55,246)	399,398
Operation and maintenance	2,428,123	(157,128)	2,270,995
Security Services	15,600	-	15,600
Pupil transportation	1,650,853	75,523	1,726,376
Central services	496,851	(163,577)	333,274
Athletics	384,293	4,390	388,683
Other support services	68,151	2,080	70,231
Total supporting services	<u>10,162,913</u>	<u>(64,038)</u>	<u>10,098,875</u>
Community Services	3,863	(3,863)	
Other financing uses	<u>197,300</u>	<u>-</u>	<u>197,300</u>
<b>Total appropriated - General Fund</b>	<u>\$ 24,716,605</u>	<u>\$ 3,007</u>	<u>\$ 24,719,612</u>

FUND BALANCE	3,736,776	4,074,413
Percentage of Expenditures	15.12%	16.48%
Percentage of Revenues	14.87%	16.26%

Approved by Board of Education June 23, 2025