

**Resolution for Adoption by the Board of Education of
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2025.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2025, is as follows:

	2024-25 INITIAL Budget 6/24/24	Adjustment	2024-25 AMENDED Budget 3/17/25
Revenues			
Local	\$ 1,251,040	\$ 103,419	\$ 1,354,459
State	21,822,132	(234,752)	21,587,380
Federal	475,929	246,660	722,589
Intermediate and local districts	1,544,993	-	1,544,993
Other financing sources		-	
Total Revenues	25,094,094	115,327	25,209,421
Fund balance, July 1, 2024 - ACTUAL:		3,326,233	
Unassigned fund balance available to appropriate			3,326,233
Total available to appropriate - General Fund	\$ 28,420,327		\$ 28,535,654

BE IT FURTHER RESOLVED, that \$28,353,654 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction			
Elementary	\$ 5,912,746	\$ 6,533	\$ 5,919,279
Middle school	2,321,580	(73,172)	2,248,408
High school	2,799,754	75,916	2,875,670
Summer school	8,484	(3,111)	5,373
Special education	2,502,449	(208,764)	2,293,685
Compensatory education	735,281	37,926	773,207
Vocational education	334,268	(8,978)	325,290
Adult education	291,239	(141)	291,098
Total instruction	<u>14,905,801</u>	<u>(173,791)</u>	<u>14,732,010</u>
Supporting Services			
Student services	1,816,192	(135,758)	1,680,434
Instructional support	1,156,579	15,964	1,172,543
General administration	351,071	6,518	357,589
School administration	1,565,057	17,422	1,582,479
Business Services	423,229	(11,698)	411,531
Operation and maintenance	2,167,885	293,518	2,461,403
Security Services	15,888	(288)	15,600
Pupil transportation	1,634,834	21,793	1,656,627
Central services	360,502	181,566	542,068
Athletics	384,006	2,060	386,066
Other support services	67,500	-	67,500
Total supporting services	<u>9,942,743</u>	<u>391,097</u>	<u>10,333,840</u>
Community Services	-	3,863	3,863
Other financing uses	<u>196,000</u>	<u>-</u>	<u>196,000</u>
Total appropriated - General Fund	<u><u>\$ 25,044,544</u></u>	<u><u>\$ 221,169</u></u>	<u><u>\$ 25,265,713</u></u>

FUND BALANCE	3,375,783	3,269,941
Percentage of Expenditures	13.48%	12.94%
Percentage of Revenues	13.45%	12.97%

Approved by Board of Education June 24, 2024
 Amended by Board of Education March 17, 2025