

**Resolution for Adoption by the Board of Education of  
Bullock Creek School District**

Resolved, that this resolution shall be the amended general appropriations of the BULLOCK CREEK SCHOOL DISTRICT for the fiscal year ending June 30, 2026.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by BULLOCK CREEK SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 7.0 mills ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the BULLOCK CREEK SCHOOL DISTRICT for fiscal year ending June 30, 2026, is as follows:

|  | 2025-26<br>INITIAL Budget<br>6/23/25 | Adjustment | 2025-26<br>AMENDED Budget<br>1/19/26 |
|--|--------------------------------------|------------|--------------------------------------|
| <b>Revenues</b>                                      |                                      |            |                                      |
| Local  | \$ 1,358,226                         | \$ 54,496  | \$ 1,412,722                         |
| State  | 21,865,721                           | (187,496)  | 21,678,225                           |
| Federal  | 385,652                              | (78,181)   | 307,471                              |
| Intermediate and local districts                     | 1,446,650                            | 1,818      | 1,448,468                            |
| Other financing sources                              |                                      | -          |                                      |
| <b>Total Revenues</b>                                | 25,056,249                           | (209,363)  | 24,846,886                           |
| Fund balance, July 1, 2025 -AUDITED/ACTUAL:          |                                      | 4,106,200  |                                      |
| Unassigned fund balance available to appropriate     |                                      |            | 4,106,200                            |
| <b>Total available to appropriate - General Fund</b> | <b>\$ 29,162,449</b>                 |            | <b>\$ 28,953,086</b>                 |

BE IT FURTHER RESOLVED, that \$28,953,086 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

|  |                      |                     |                      |
|--|----------------------|---------------------|----------------------|
| Instruction                              |                      |                     |                      |
| Elementary                               | \$ 5,718,556         | \$ (129,152)        | \$ 5,589,404         |
| Middle school                            | 2,111,699            | 40,414              | 2,152,113            |
| High school                              | 2,900,195            | (31,430)            | 2,868,765            |
| Summer school                            | 5,373                | (473)               | 4,900                |
| Special education                        | 2,149,475            | 50,328              | 2,199,803            |
| Compensatory education                   | 947,304              | 155,360             | 1,102,664            |
| Vocational education                     | 299,737              | (27,226)            | 272,511              |
| Adult education                          | 291,098              | (168,293)           | 122,805              |
| Total instruction                        | <u>14,423,437</u>    | <u>(110,472)</u>    | <u>14,312,965</u>    |
| Supporting Services                      |                      |                     |                      |
| Student services                         | 1,814,438            | (26,525)            | 1,787,913            |
| Instructional support                    | 1,105,871            | 149,533             | 1,255,404            |
| General administration                   | 372,350              | 3,231               | 375,581              |
| School administration                    | 1,601,659            | (21,460)            | 1,580,199            |
| Business Services                        | 399,398              | (6,485)             | 392,913              |
| Operation and maintenance                | 2,270,995            | (23,244)            | 2,247,751            |
| Security Services                        | 15,600               | 7,051               | 22,651               |
| Pupil transportation                     | 1,726,376            | (98,235)            | 1,628,141            |
| Central services                         | 333,274              | (124,019)           | 209,255              |
| Athletics                                | 388,683              | 12,368              | 401,051              |
| Other support services                   | 70,231               | -                   | 70,231               |
| Total supporting services                | <u>10,098,875</u>    | <u>(127,785)</u>    | <u>9,971,090</u>     |
| Community Services                       |                      |                     |                      |
|  |                      | -                   |                      |
| Other financing uses                     |                      |                     |                      |
|  | <u>197,300</u>       | <u>-</u>            | <u>197,300</u>       |
| <b>Total appropriated - General Fund</b> | <u>\$ 24,719,612</u> | <u>\$ (238,257)</u> | <u>\$ 24,481,355</u> |

|                            |           |           |
|----------------------------|-----------|-----------|
| FUND BALANCE               | 4,442,837 | 4,471,731 |
| Percentage of Expenditures | 17.97%    | 18.27%    |
| Percentage of Revenues     | 17.73%    | 18.00%    |

Approved by Board of Education June 23, 2025

Amended by Board of Education January 19, 2026