Meridian Public School District
Budget Forecast- General Fund
For the Fiscal Year Ended June 30, 2026

	2025-2026 Beginning Budget
Revenues	
Local sources	2,706,813
State sources	17,098,323
Federal sources	273,516
Other Financing sources	1,094,516
Total Revenue	**21,173,169**
Expenditures	
Instruction	
Basic Programs	8,776,501
Added Needs	3,058,217
Support Services	
Pupil Support	1,516,520
Instructional Staff Support	1,295,437
General Administration	483,905
School Administration	1,632,003
Business Services	332,092
Operations and Maintenance	1,899,995
Transportation	1,171,887
Other Central Support	993,403
Community Services	565,275
Other Financing Uses	20,700
Total Expenditures	**21,745,934**
Excess of revenues over expenditures	(572,765)
Fund balance - beginning of year	3,933,550
Fund balance - end of year	**3,360,784**
FB as a Percentage of Expenses	*15.45%*

Approved by Board June 23, 2025

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MERIDIAN PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Resolved, that this resolution shall be the June 23, 2025 adopted general appropriations of Meridian Public Schools for the 2025-2026 fiscal year; a resolution to make these adopted appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Meridian Public Schools.

Be it further resolved, that the total adopted revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
100 Local	$ 2,706,813	
300 State	$ 17,098,323	
400 Federal	$ 273,516	
500-600 Other Financing Sources	$ 1,094,516	
Total Revenue		$ 21,173,169
Total Assigned Fund Balance, July 1, 2025, Available to Appropriate		$
Total Unassigned Fund Balance, July 1, 2025, Available to Appropriate		$ 3,933,550
Total Available to Appropriate		$ 25,106,719

Be it further resolved that $3,360,784 of the adopted total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

Expenditures:		
100 Instruction		
110 Basic Programs	$ 8,776,501	
120 Added Needs	$ 3,058,217	
200 Support Services		
210 Pupil Support	$ 1,516,520	
220 Instructional Staff Support	$ 1,295,437	
230 General Administration	$ 483,905	
240 School Administration	$ 1,632,003	
250 Business Services	$ 332,092	
260 Operations and Maintenance	$ 1,899,995	
270 Transportation	$ 1,171,887	
280-290 Other Central Support	$ 993,403	
300 Community Services	$ 565,275	
400-600 Other Financing Uses	$ 20,700	
Total Appropriated		$ 21,745,934

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the board.

The Board of Education delegates authority to assign fund balance for a specific purpose to the Superintendent of Schools.

Adopted 06/23/2025

MERIDIAN PUBLIC SCHOOLS
Food Service Fund Budget
Fiscal Year Ending June 30, 2026

	Beginning:
Revenues:	
Local	75,500
State	321,000
Federal	831,000
Other Financing Sources	700
Total Revenues	**1,228,200**
Restricted Fund Balance, July 1, 2025	549,881
Total Available to Appropriate	1,778,081
Expenditures:	
Operations and Maintenance	145,097
Other Central Support	1,119,900
Other Financing Uses	20,000
Total Appropriated	**1,284,997**
Projected Restricted Fund Balance at June 30, 2026	**493,084**

Adopted by the Board of Education
Beginning Approved 6/23/2025

MERIDIAN PUBLIC SCHOOLS
Student Activity Fund 29 Budget
Fiscal Year Ending June 30, 2026

	Beginning
Revenues:	
Local	215,000
Total Revenues	**215,000**
Restricted Fund Balance, July 1, 2025	194,985
Total Available to Appropriate	409,985
Expenditures:	
Supplies	200,000
Total Appropriated	**200,000**
Projected Restricted Fund Balance at June 30, 2026	**209,985**

Adopted by the Board of Education

Beginning Approved 6/23/2025