Meridian Public School District
Budget Forecast- General Fund
For the Fiscal Year Ended June 30, 2026

	2025-2026 Beginning Budget	2025-2026 Amended Budget
Revenues		
Local sources	2,706,813	2,782,347
State sources	17,098,323	17,768,561
Federal sources	273,516	310,755
Other Financing sources	1,094,516	1,141,516
Total Revenue	**21,173,169**	**22,003,179**
Expenditures		
Instruction		
Basic Programs	8,776,501	9,263,271
Added Needs	3,058,217	3,144,305
Support Services		
Pupil Support	1,516,520	1,540,954
Instructional Staff Support	1,295,437	1,278,996
General Administration	483,905	493,829
School Administration	1,632,003	1,694,532
Business Services	332,092	357,874
Operations and Maintenance	1,899,995	1,940,769
Transportation	1,171,887	1,169,965
Other Central Support	993,403	1,041,269
Community Services	565,275	543,975
Other Financing Uses	20,700	20,700
Total Expenditures	**21,745,934**	**22,490,439**
Excess of revenues over expenditures	(572,765)	(487,259)
Fund balance - beginning of year	3,933,550	4,160,676
Fund balance - end of year	**3,360,784**	**3,673,417**
FB as a Percentage of Expenses	*15.45%*	*16.33%*

Approved by Board June 23, 2025
Amended Approved by Board January 12, 2026

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MERIDIAN PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2026
Amended January 12, 2026

Resolved, that this resolution shall be the January 12, 2026 amended adopted general appropriations of Meridian Public Schools for the 2025-2026 fiscal year; a resolution to make these adopted appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Meridian Public Schools.

Be it further resolved, that the total adopted revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
100 Local	$ 2,782,347	
300 State	$ 17,768,561	
400 Federal	$ 310,755	
500-600 Other Financing Sources	$ 1,141,516	
Total Revenue		$ 22,003,179
Total Assigned Fund Balance, July 1, 2025, Available to Appropriate		$
Total Unassigned Fund Balance, July 1, 2025, Available to Appropriate		$ 4,160,676
Total Available to Appropriate		$ 26,163,855

Be it further resolved that $3,673,417 of the adopted total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

Expenditures:		
100 Instruction		
110 Basic Programs	$ 9,263,271	
120 Added Needs	$ 3,144,305	
200 Support Services		
210 Pupil Support	$ 1,540,954	
220 Instructional Staff Support	$ 1,278,996	
230 General Administration	$ 493,829	
240 School Administration	$ 1,694,532	
250 Business Services	$ 357,874	
260 Operations and Maintenance	$ 1,940,769	
270 Transportation	$ 1,169,965	
280-290 Other Central Support	$ 1,041,269	
300 Community Services	$ 543,975	
400-600 Other Financing Uses	$ 20,700	
Total Appropriated		$ 22,490,439

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the board.

The Board of Education delegates authority to assign fund balance for a specific purpose to the Superintendent of Schools.

Adopted 06/23/2025
Amendment Adopted 01/12/2026

MERIDIAN PUBLIC SCHOOLS
Food Service Fund Budget
Fiscal Year Ending June 30, 2026

	Beginning:	Amended:
Revenues:		
Local	75,500	80,450
State	321,000	310,000
Federal	831,000	858,000
Other Financing Sources	700	700
Total Revenues	**1,228,200**	**1,249,150**
Restricted Fund Balance, July 1, 2025	549,881	571,550
Total Available to Appropriate	1,778,081	1,820,700
Expenditures:		
Operations and Maintenance	145,097	145,874
Other Central Support	1,119,900	1,219,050
Other Financing Uses	20,000	27,000
Total Appropriated	**1,284,997**	**1,391,924**
Projected Restricted Fund Balance at June 30, 2026	**493,084**	**428,776**
	38.37%	30.80%

Adopted by the Board of Education
Beginning Approved 6/23/2025
Amended Approved 1/12/2026