Meridian Public School District
Budget Forecast- General Fund
For the Fiscal Year Ended June 30, 2026

	2025-2026 Beginning Budget	2025-2026 Amended Budget	2025-2026 Final Budget
Revenues			
Local sources	2,706,813	2,782,347	2,751,616
State sources	17,098,323	17,768,561	18,114,494
Federal sources	273,516	310,755	325,925
Other Financing sources	1,094,516	1,141,516	1,376,208
Total Revenue	**21,173,169**	**22,003,179**	**22,568,243**
Expenditures			
Instruction			
Basic Programs	8,776,501	9,263,271	9,402,046
Added Needs	3,058,217	3,144,305	3,267,705
Support Services			
Pupil Support	1,516,520	1,540,954	1,578,374
Instructional Staff Support	1,295,437	1,278,996	1,243,941
General Administration	483,905	493,829	491,746
School Administration	1,632,003	1,694,532	1,736,973
Business Services	332,092	357,874	344,735
Operations and Maintenance	1,899,995	1,940,769	1,888,518
Transportation	1,171,887	1,169,965	1,216,154
Other Central Support	993,403	1,041,269	1,043,774
Community Services	565,275	543,975	515,697
Other Financing Uses	20,700	20,700	37,114
Total Expenditures	**21,745,934**	**22,490,439**	**22,766,776**
Excess of revenues over expenditures	(572,765)	(487,259)	(198,533)
Fund balance - beginning of year	3,933,550	4,160,676	4,160,676
Fund balance - end of year	**3,360,784**	**3,673,417**	**3,962,143**
FB as a Percentage of Expenses	*15.45%*	*16.33%*	*17.40%*

Approved by Board June 23, 2025
Amended Approved by Board January 12, 2026
Final Approved by Board June 22, 2026

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MERIDIAN PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2026
Final Amended June 22, 2026

Resolved, that this resolution shall be the June 22, 2026 final amended adopted general appropriations of Meridian Public Schools for the 2025-2026 fiscal year; a resolution to make these adopted appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Meridian Public Schools.

Be it further resolved, that the total adopted revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
100 Local	$ 2,751,616	
300 State	$ 18,114,494	
400 Federal	$ 325,925	
500-600 Other Financing Sources	$ 1,376,208	
Total Revenue		$ 22,568,243
Total Assigned Fund Balance, July 1, 2025, Available to Appropriate		$
Total Unassigned Fund Balance, July 1, 2025, Available to Appropriate		$ 4,160,676
Total Available to Appropriate		$ 26,728,919

Be it further resolved that $3,962,143 of the adopted total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

Expenditures:		
100 Instruction		
110 Basic Programs	$ 9,402,046	
120 Added Needs	$ 3,267,705	
200 Support Services		
210 Pupil Support	$ 1,578,374	
220 Instructional Staff Support	$ 1,243,941	
230 General Administration	$ 491,746	
240 School Administration	$ 1,736,973	
250 Business Services	$ 344,735	
260 Operations and Maintenance	$ 1,888,518	
270 Transportation	$ 1,216,154	
280-290 Other Central Support	$ 1,043,774	
300 Community Services	$ 515,697	
400-600 Other Financing Uses	$ 37,114	
Total Appropriated		$ 22,766,776

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the board.

The Board of Education delegates authority to assign fund balance for a specific purpose to the Superintendent of Schools.

Adopted 06/23/2025
Amendment Adopted 01/12/2026
Final Amendment Adopted 06/22/2026

MERIDIAN PUBLIC SCHOOLS
Food Service Fund Budget
Fiscal Year Ending June 30, 2026

	Beginning:	Amended:	Final:
Revenues:			
Local	75,500	80,450	84,250
State	321,000	310,000	324,063
Federal	831,000	858,000	926,805
Other Financing Sources	700	700	6,033
Total Revenues	**1,228,200**	**1,249,150**	**1,341,151**
Restricted Fund Balance, July 1, 2025	549,881	571,550	571,550
Total Available to Appropriate	1,778,081	1,820,700	1,912,701
Expenditures:			
Operations and Maintenance	145,097	145,874	147,243
Other Central Support	1,119,900	1,219,050	1,228,100
Other Financing Uses	20,000	27,000	27,000
Total Appropriated	**1,284,997**	**1,391,924**	**1,402,343**
Projected Restricted Fund Balance at June 30, 2026	**493,084**	**428,776**	**510,358**
	38.37%	30.80%	35.86%

Adopted by the Board of Education
- Beginning Approved 6/23/2025
- Amended Approved 1/12/2026
- Final Approved 6/22/2026

MERIDIAN PUBLIC SCHOOLS
Student Activity Fund 29 Budget
Fiscal Year Ending June 30, 2026

	Beginning:	Final:
Revenues:		
Local	215,000	220,975
Total Revenues	**215,000**	**220,975**
Restricted Fund Balance, July 1, 2025	194,985	201,888
Total Available to Appropriate	409,985	422,863
Expenditures:		
Supplies	200,000	201,500
Total Appropriated	**200,000**	**201,500**
Projected Restricted Fund Balance at June 30, 2026	**209,985**	**221,363**

Adopted by the Board of Education

Beginning Approved 6/23/2025
Final Approved 6/22/2026