Meridian Public School District
Budget Forecast- General Fund
For the Fiscal Year Ended June 30, 2027

	2026-2027 Beginning Budget
Revenues	
Local sources	2,707,485
State sources	17,805,068
Federal sources	365,876
Other Financing sources	1,284,282
Total Revenue	**22,162,711**
Expenditures	
Instruction	
Basic Programs	9,099,327
Added Needs	3,377,995
Support Services	
Pupil Support	1,555,221
Instructional Staff Support	1,027,071
General Administration	457,564
School Administration	1,679,493
Business Services	376,130
Operations and Maintenance	1,986,254
Transportation	1,228,241
Other Central Support	1,094,546
Community Services	471,563
Other Financing Uses	20,148
Total Expenditures	**22,373,555**
Excess of revenues over expenditures	(210,844)
Fund balance - beginning of year	3,962,143
Fund balance - end of year	**3,751,299**
FB as a Percentage of Expenses	*16.77%*

Approved by Board June 22, 2026

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MERIDIAN PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Resolved, that this resolution shall be the June 22, 2026 adopted general appropriations of Meridian Public Schools for the 2026-2027 fiscal year; a resolution to make these adopted appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Meridian Public Schools.

Be it further resolved, that the total adopted revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-2027 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:		
100 Local	$ 2,707,485	
300 State	$ 17,805,068	
400 Federal	$ 365,876	
500-600 Other Financing Sources	$ 1,284,282	
Total Revenue		$ 22,162,711
Total Assigned Fund Balance, July 1, 2026, Available to Appropriate		$
Total Unassigned Fund Balance, July 1, 2026, Available to Appropriate		$ 3,962,143
Total Available to Appropriate		$ 26,124,854

Be it further resolved that $3,751,299 of the adopted total available to appropriate in the general fund is hereby appropriated in the amount and for the purposes set forth below:

Expenditures:		
100 Instruction		
110 Basic Programs	$ 9,099,327	
120 Added Needs	$ 3,377,995	
200 Support Services		
210 Pupil Support	$ 1,555,221	
220 Instructional Staff Support	$ 1,027,071	
230 General Administration	$ 457,564	
240 School Administration	$ 1,679,493	
250 Business Services	$ 376,130	
260 Operations and Maintenance	$ 1,986,254	
270 Transportation	$ 1,228,241	
280-290 Other Central Support	$ 1,094,546	
300 Community Services	$ 471,563	
400-600 Other Financing Uses	$ 20,148	
Total Appropriated		$ 22,373,555

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval of the board.

The Board of Education delegates authority to assign fund balance for a specific purpose to the Superintendent of Schools.

Adopted 06/22/2026

MERIDIAN PUBLIC SCHOOLS
Food Service Fund Budget
Fiscal Year Ending June 30, 2027

	Beginning:
Revenues:	
Local	87,550
State	336,000
Federal	943,000
Other Financing Sources	600
Total Revenues	**1,367,150**
Restricted Fund Balance, July 1, 2026	504,870
Total Available to Appropriate	1,872,020
Expenditures:	
Operations and Maintenance	150,927
Other Central Support	1,325,150
Other Financing Uses	27,000
Total Appropriated	**1,503,077**
Projected Restricted Fund Balance at June 30, 2027	**368,943**
	24.55%

Adopted by the Board of Education
Beginning Approved 6/22/2026

MERIDIAN PUBLIC SCHOOLS
Student Activity Fund 29 Budget
Fiscal Year Ending June 30, 2027

	Beginning
Revenues:	
Local	215,000
Total Revenues	**215,000**
Restricted Fund Balance, July 1, 2026	221,363
Total Available to Appropriate	436,363
Expenditures:	
Supplies	230,000
Total Appropriated	**230,000**
Projected Restricted Fund Balance at June 30, 2027	**206,363**

Adopted by the Board of Education

Beginning Approved 6/22/2026