RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF
CARROLLTON PUBLIC SCHOOLS
BEGINNING BUDGET JULY 1, 2025

RESOLVED, that this resolution shall be the General Appropriation Act of the **CARROLLTON PUBLIC SCHOOLS** for the fiscal year ending June 30, 2025, An ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by **CARROLLTON PUBLIC SCHOOLS.**

BE IT FURTHER RESOLVED, that 17.1511 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 8.66 mills of the ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2025 is as set forth below:

REVENUE:		
Local Sources		$ (1,289,063)
State Sources		(28,252,688)
Federal Sources		(1,439,690)
Incoming Transfer & Other Transactions		(1,511,361)
Total Revenue		(32,492,802)
Fund Balance as of July 1, 2024 (estimated)	9,802,194	
Total Available to appropriate - General Fund		$ (42,294,996)

BE IT FURTHER RESOLVED, that $32,642,122 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Basic Programs		$ 17,199,951
Added Needs		$ 3,463,081
Support Services		
Pupil		$ 2,370,238
Instructional Staff		$ 1,230,367
General Administration		$ 686,596
School Administration		$ 1,970,488
Business		$ 558,446
Operations and Maintenance		$ 2,311,093
Pupil Transportation Service		$ 546,520
Central Services		$ 765,854
Other		$ 524,440
EXPENDITURES (CONT.):		
Community Services		$ 664,877
Site Improvements and Capital Outlay		$ 350,171
Outgoing Transfers and Other Transactions		
Total Appropriated - General Fund		$ 32,642,122
Projected Fund Balance at 6/30/2025	**$ 9,652,874**	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL FOOD SERVICE FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2025 is as set forth below:

REVENUE:		
Local Sources		$ (24,800)
State Sources		(63,000)
Federal Sources		(1,527,000)
Incoming Transfer & Other Transactions		-
Total Revenue		$ (1,614,800)
Fund Balance as of July 1, 2024 (estimated)	$ 153,531	
Fund Balance available to appropriate:		(153,531)
Total Available to appropriate - School Service Fund		$ (1,768,331)

BE IT FURTHER RESOLVED, that $1,742,708 of the total available to appropriate in the **SCHOOL FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Food Service		$ 1,707,708
Capital Outlay		35,000
Total Appropriated - School Service Fund		$ 1,742,708
Projected Fund Balance at 6/30/2025	**$ 25,623**	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITY ACCOUNT FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2025 is as set forth below:

REVENUE:		
Local Sources (elementary/middle/high schools)		$ (216,000)
Total Revenue		$ (216,000)
Projected Fund Balance as of July 1, 2024 (estimated)	$ 222,615	
Less: Appropriated Fund Balance	-	
Fund Balance available to appropriate:		(222,615)
Total Available to appropriate - Student Activity Account Fund		$ (438,615)

BE IT FURTHER RESOLVED, that $165,000 of the total available to appropriate in the STUDENT ACTIVITY ACCOUNT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Student activities (elementary/middle/high schools)		$ 216,000
		-
Total Appropriated - Student Activity Account Fund		$ 216,000
Projected Fund Balance at 6/30/2025	**$ 222,615**	

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.