BOARD APPENDIX ENCLOSURE
ITEM: III-3
DATE: 10/14/25

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF CARROLLTON PUBLIC SCHOOLS
Beginning BUDGET JULY 1, 2025

RESOLVED, that this resolution shall be the General Appropriation Act of the **CARROLLTON PUBLIC SCHOOLS** for the fiscal year ending June 30, 2026, An ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by **CARROLLTON PUBLIC SCHOOLS.**

BE IT FURTHER RESOLVED, that 18 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 8.66 mills of the ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:		
Local Sources		$ (1,443,918)
State Sources		(26,107,555)
Federal Sources		(1,439,690)
Incoming Transfer & Other Transactions		(1,618,294)
Total Revenue		(30,609,457)
Fund Balance as of July 1, 2025 (estimated)	8,176,450	
Total Available to appropriate - General Fund		$ (38,785,907)

BE IT FURTHER RESOLVED, that $32,803,961 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Basic Programs		$ 17,512,191
Added Needs		$ 3,506,857
Support Services		
Pupil		$ 2,322,645
Instructional Staff		$ 1,168,006
General Administration		$ 688,357
School Administration		$ 1,912,036
Business		$ 537,503
Operations and Maintenance		$ 2,274,563
Pupil Transportation Service		$ 611,009
Central Services		$ 777,075
Other		$ 483,978
EXPENDITURES (CONT.):		
Community Services		$ 658,203
Site Improvements and Capital Outlay		$ 272,970
Outgoing Transfers and Other Transactions		78,568
Total Appropriated - General Fund		$ 32,803,961
Projected Fund Balance at 6/30/2026	**$ 5,981,946**	

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL FOOD SERVICE FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:

Local Sources		$ (24,800)
State Sources		(63,355)
Federal Sources		(1,527,000)
Incoming Transfer & Other Transactions		(42,167)
Total Revenue		$ (1,657,322)
Fund Balance as of July 1, 2025 (estimated)	$ 130,238	
Fund Balance available to appropriate:		(130,238)
Total Available to appropriate - School Service Fund		$ (1,787,560)

BE IT FURTHER RESOLVED, that $1,702,708 of the total available to appropriate in the **SCHOOL FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Food Service		$ 1,667,708
Capital Outlay		35,000
Total Appropriated - School Service Fund		$ 1,702,708
Projected Fund Balance at 6/30/2026	**$ 84,852**	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITY ACCOUNT FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:

Local Sources (elementary/middle/high schools)		$ (25,000)
Total Revenue		$ (25,000)
Fund Balance as of July 1, 2025 (estimated)	$ 233,503	
Less: Appropriated Fund Balance	-	
Fund Balance available to appropriate:		(233,503)
Total Available to appropriate - Student Activity Account Fund		$ (258,503)

BE IT FURTHER RESOLVED, that $25,000 of the total available to appropriate in the STUDENT ACTIVITY ACCOUNT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Student activities (elementary/middle/high schools)	$ 25,000

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Total Appropriated - Student Activity Account Fund

Projected Fund Balance at 6/30/2026 **$ 233,503**

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.