BOARD
APPENDIX
ENCLOSURE
ITEM: FF1-3
DATE: 10.15.26

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF
CARROLLTON PUBLIC SCHOOLS
BUDGET REVISION JUNE 15, 2026

RESOLVED, that this resolution shall be the General Appropriation Act of the **CARROLLTON PUBLIC SCHOOLS** for the fiscal year ending June 30, 2026, An ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by **CARROLLTON PUBLIC SCHOOLS.**

BE IT FURTHER RESOLVED, that 18 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that 8.66 mills of the ad valorem property taxes be levied on all property (homestead, non-homestead and all agricultural property) for the purpose of debt retirement.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:		
Local Sources		$ (1,494,000)
State Sources		(26,029,636)
Federal Sources		(1,479,206)
Incoming Transfer & Other Transactions		(1,267,541)
Total Revenue		(30,270,383)
Fund Balance as of July 1, 2025	8,986,180	
Total Available to appropriate - General Fund		$ (39,256,563)

BE IT FURTHER RESOLVED, that $33,416,761 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Basic Programs		$ 18,047,808
Added Needs		$ 3,329,463
Support Services		
Pupil		$ 1,976,161
Instructional Staff		$ 1,738,848
General Administration		$ 669,372
School Administration		$ 1,747,248
Business		$ 562,905
Operations and Maintenance		$ 2,376,788
Pupil Transportation Service		$ 661,079
Central Services		$ 669,419
Other		$ 424,143
EXPENDITURES (CONT.):		
Community Services		$ 673,326
Site Improvements and Capital Outlay		$ 461,633
Outgoing Transfers and Other Transactions		185,040
Total Appropriated - General Fund		$ 33,523,233
Projected Fund Balance at 6/30/2026	**$ 5,733,330**	

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL FOOD SERVICE FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:

Local Sources		$ (37,200)
State Sources		(60,251)
Federal Sources		(1,364,592)
Incoming Transfer & Other Transactions		(106,472)
Total Revenue		$ (1,568,515)
Fund Balance as of July 1, 2025	$ 74,347	
Fund Balance available to appropriate:		(74,347)
Total Available to appropriate - School Service Fund		$ (1,642,862)

BE IT FURTHER RESOLVED, that $1,642,862 of the total available to appropriate in the **SCHOOL FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Food Service		$ 1,634,125
Capital Outlay		8,737
Total Appropriated - School Service Fund		$ 1,642,862
Projected Fund Balance at 6/30/2026	$ -	

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **STUDENT ACTIVITY ACCOUNT FUND** of the **CARROLLTON PUBLIC SCHOOLS** for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:

Local Sources (elementary/middle/high schools)		$ (133,664)
Total Revenue		$ (133,664)
Fund Balance as of July 1, 2025	$ 220,761	
Less: Appropriated Fund Balance	-	
Fund Balance available to appropriate:		(220,761)
Total Available to appropriate - Student Activity Account Fund		$ (354,425)

BE IT FURTHER RESOLVED, that $140,000 of the total available to appropriate in the STUDENT ACTIVITY ACCOUNT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Student activities (elementary/middle/high schools)	$ 140,000

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Total Appropriated - Student Activity Account Fund	$ 140,000
Projected Fund Balance at 6/30/2026	**$ 214,425**

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.