SAGINAW TOWNSHIP COMMUNITY SCHOOL DISTRICT

General Appropriation Resolution
for the Adoption of the

2025-26 Operating Budget

1. **General Fund**
2. **Debt Retirement Fund**
3. **Sinking Fund**
4. **Nutrition Services Fund**
5. **Community Education Service Fund**
6. **Special Revenue Fund**

June 19, 2025

Arrowwood Conference Center
5410 Seidel Rd
Saginaw, Michigan

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE SAGINAW TOWNSHIP COMMUNITY SCHOOL DISTRICT

2025-26 Budgets

BE IT RESOLVED, that this resolution shall be the general appropriations of the Saginaw Township Community School District for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Saginaw Township Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Saginaw Township Community School District for fiscal year 2025-26, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows (Exhibit No. 1):

REVENUE	
Local	$ 11,189,485
State	51,415,222
Federal	3,060,065
Incoming Transfers and Other Transactions	2,013,000
Total Revenue	$67,677,772
Fund Balance July 1, 2025	12,678,144
Total Available to Appropriate - **General Fund**	**$80,355,916**

BE IT FURTHER RESOLVED, that $68,026,158 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES & APPROPRIATED FUND BALANCE

Instructional Services	
Basic Programs	$31,925,957
Added Needs	9,861,595
Support Services	
Pupil	3,230,872
Instructional	3,972,986
General Administration	591,392
School Administration	4,737,345
Business	765,273
Building Operations	5,645,231
Transportation	2,579,646
Central	1,553,610
Elem & HHS Athletics	979,610
Community Services	114,895
Outgoing Transfers and Other Transactions	2,067,747
Total Appropriated - **General Fund**	**$68,026,158**

BE IT FURTHER RESOLVED, that the total revenues and appropriations of the **Debt Retirement Fund, Sinking Fund, Nutrition Services Fund, Community Education Fund, and Special Revenue Fund** shall be as follows (Exhibits No. 2-6).

	Revenues and Unappropriated Fund Balance	**Appropriations**
Debt Retirement Fund	6,270,287	3,463,700
Sinking Fund	3,733,093	1,155,250
Nutrition Services	4,621,188	3,609,999
Community Education	1,260,268	990,613
Special Revenue	1,641,279	970,547

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Transfers within appropriations of each fund may be executed by the Director of Finance without prior approval by the Board in accordance with MCL 141.439. Changes in the amount appropriated by the Board shall require approval of the Board.

The Board of Education delegates to the Director of Finance the authority to assign fund balance amounts to be used for specific purposes. Such assignments cannot exceed the available (spendable, unrestricted, uncommitted, unassigned) fund balance in any particular fund.

This appropriation resolution is to take effect on July 1, 2025.

Moved by_____

that the resolutions as outlined be adopted. Supported by _____.

Ayes:

Nays: