RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SWAN VALLEY SCHOOL DISTRICT 2025-26

RESOLVED, that this resolution shall be the general appropriations of Swan Valley School District for the fiscal year ending June 30, 2026. An Act to make appropriations; to provide for the disposition of the appropriations; and to provide for the disposition of all income received by Swan Valley School District.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriate fund balance estimate to be available for appropriations in the GENERAL FUND of the Swan Valley School District for fiscal year ending June 30, 2026 is as follows:

	Last Approved	Recommended Amendments	As Amended 1/15/2026
REVENUE			
Local	$ 2,311,116	69,000	$ 2,380,116
State	19,827,504	507,723	20,335,227
Federal	631,946	(63,648)	568,298
Incoming Transfers & Other Transactions	243,380	33,787	277,167
TOTAL REVENUE	**$ 23,013,946**	546,862	**$ 23,560,808**
Fund Balance Available to Appropriate	$ 8,474,874		$ 9,205,834
Total Available To Appropriate General Fund	$ 31,488,820		$ 32,766,642

2025-2026 GENERAL FUND

BE IT FURTHER RESOLVED, that $ 24,391,084 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

	Last Approved	Recommended Amendments	As Amended 1/15/2026
EXPENDITURES			
Basic Programs	$ 11,593,719	180,835	$ 11,774,554
Added Needs	2,915,348	(157,103)	$ 2,758,245
Adult & Continuing	45,590	12,833	$ 58,423
SUPPORT SERVICES			
Pupil	971,475	(8,916)	$ 962,559
Instructional Staff	321,059	18,114	$ 339,173
General Administration	711,854	788	$ 712,642
School Administration	1,385,086	29,902	$ 1,414,988
Business	517,639	964	$ 518,603
Operation & Maintenance	2,724,438	128,306	$ 2,852,744
Pupil Transportation	917,638	38,625	$ 956,263
Central Services	647,406	19,125	$ 666,531
Pupil activties	681,248	8,529	$ 689,777
Community Services	686,558	24	$ 686,582
Capital Outlay	-	-	-
Debt Service	-	-	-
Outgoing Transfers & Other Transactions	-	-	-
TOTAL APPROPRIATED GENERAL FUND	**$ 24,119,058**	272,026	**$ 24,391,084**

PROJECTED JUNE 30, 2026 GENERAL FUND BALANCE **$ 8,375,558**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriated by the Board of Education in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on: **January 15, 2026**

ADOPTED:



Swan Valley Board of Education