RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF SWAN VALLEY SCHOOL DISTRICT
2025-26

RESOLVED, that this resolution shall be the general appropriations of Swan Valley School District for the fiscal year ending June 30, 2026. An Act to make appropriations; to provide for the disposition of the appropriations; and to provide for the disposition of all income received by Swan Valley School District.

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that the total revenues and unappropriate fund balance estimate to be available for appropriations in the GENERAL FUND of the Swan Valley School District for fiscal year ending June 30, 2026 is as follows:

	Last Approved	Recommended Amendments	As Amended 6/11/2026
REVENUE			
Local	$ 2,380,116	136,127	$ 2,516,243
State	20,335,227	214,631	20,549,858
Federal	568,298	14,748	583,046
Incoming Transfers & Other Transactions	277,167	28,799	305,966
TOTAL REVENUE	**$ 23,560,808**	394,305	**$ 23,955,113**
Fund Balance Available to Appropriate	$ 9,205,834		$ 9,205,834
Total Available To Appropriate General Fund	$ 32,766,642		$ 33,160,947

2025-2026 GENERAL FUND

BE IT FURTHER RESOLVED, that $ 23,367,417 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

	Last Approved	Recommended Amendments	As Amended 6/11/2026
EXPENDITURES			
Basic Programs	$ 11,774,554	(281,576)	$ 11,492,978
Added Needs	2,758,245	(219,655)	$ 2,538,590
Adult & Continuing	58,423	(4,636)	$ 53,787
SUPPORT SERVICES			
Pupil	962,559	10,134	$ 972,693
Instructional Staff	339,173	13,503	$ 352,676
General Administration	712,642	(735)	$ 711,907
School Administration	1,414,988	(21,795)	$ 1,393,193
Business	518,603	(35,910)	$ 482,693
Operation & Maintenance	2,852,744	12,000	$ 2,864,744
Pupil Transportation	956,263	(219,325)	$ 736,938
Central Services	666,531	(229,908)	$ 436,623
Pupil activties	689,777	(24,335)	$ 665,442
Community Services	686,582	(21,429)	$ 665,153
Capital Outlay	-	-	-
Debt Service	-	-	-
Outgoing Transfers & Other Transactions	-	-	-
TOTAL APPROPRIATED GENERAL FUND	**$ 24,391,084**	(1,023,667)	**$ 23,367,417**
PROJECTED JUNE 30, 2026 GENERAL FUND BALANCE			**$ 9,793,530**

2025-2026 FOOD SERVICE FUND

BE IT FURTHER RESOLVED, that the total revenues and unappropriate fund balance estimate to be available for appropriations in the FOOD SERVICE FUND of the Swan Valley School District for fiscal year ending June 30, 2026 is as follows:

REVENUE	Last Approved	Recommended Amendments	As Amended 6/11/2026
Local	$ 65,000	$ -	$ 65,000
State	400,000	-	400,000
Federal	800,000	-	800,000
Incoming Transfers & Other Transactions	-	-	-
TOTAL REVENUE	**$ 1,265,000**		**$ 1,265,000**
Fund Balance Available to Appropriate July 1, 2025	$ 467,328		$ 467,328
TOTAL AVAILABLE TO APPROPRIATE FOOD SERVICE FUND			**$ 1,732,328**

BE IT FURTHER RESOLVED, that $ 1,190,000 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	Last Approved	Recommended Amendments	As Amended 6/11/2026
Food Service	$ 1,180,000	$ 62,000	$ 1,118,000
Capital Outlay	10,000	(62,000)	72,000
TOTAL APPROPRIATED FOOD SERVICE FUND	**$ 1,190,000**		**$ 1,190,000**
PROJECTED JUNE 30, 2026 FUND BALANCE			**$ 542,328**

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriated by the Board of Education in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on: **June 11, 2026**

ADOPTED:

Swan Valley Board of Education