

Resolution for Adoption by the Board of Education
Ovid Elsie Area Schools
General Education Fund

Resolved, that this resolution shall be the general appropriations of Ovid Elsie Area Schools for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Ovid Elsie Area Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund or reserved for commitments of the school district for fiscal year 2023-2024 is as follows:

Revenue:	Local	\$1,185,602	
	State	14,976,987	
	Federal	422,654	
	Other Financing Sources	1,610,277	
	Total Revenue	\$18,195,520	
Fund Balance:	Estimated Undesignated Fund Balance, July 1, 2023		4,302,384
	Projected Total Available to Appropriate		\$22,497,904

Be it further resolved that \$18,687,956 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Instruction - Basic Programs	\$8,076,466
	Instruction - Added Needs	2,913,094
	Instruction - Adult Education	0
	Support Services - Pupil Support	877,690
	Support Services - Instructional Staff Support	1,292,712
	Support Services - General Administration	322,785
	Support Services - School Administration	1,183,246
	Support Services - Business Services	273,702
	Support Services - Operations and Maintenance	2,016,287
	Support Services - Transportation	1,072,450
	Support Services - Other Central Support	480,038
	Community Services	13,422
	Other Financing Uses	166,064
	Total Appropriated	\$18,687,956

Projected Undesignated Fund Balance June 30, 2024 3,809,948

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation resolution shall take immediate effect.

Ayes: Members

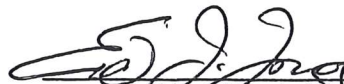
*Eric Jones, Josh Miller, Brooke Wooley, Mary Thompson
Michael Schiffer, David Huff, Kevin Nash*

Nays: Members

None

10-26-2023

Date



President, Board of Education