

**2022 - 2023**  
**FOOD SERVICE BUDGET**

**REVENUE**

Interest	18.50	
Food Sales to Pupils/Adults	1,859.52	
Ala Carte Sales	0.00	
Other Revenue Sources	2,827.15	
Restricted - State Revenues	3,500.14	
Restricted Recv. from Federal Govern	910,888.00	
		919,093.31

**EXPENDITURES**

Food Service Expenses	765,313.86	
		765,313.86

TOTAL REVENUE	919,093.31	
TOTAL EXPENDITURES	765,313.86	
EXCESS OF REVENUE	<u>153,779.45</u>	
(DEFICIENCY OVER EXPENDITURES)		

TOTAL FUND BALANCE JUNE 30, 2022 prior Audit	<u>345,335.65</u>	
6/30/2023 FUND BALANCE	<u><u>499,115.10</u></u>	