

Resolution for Adoption by the Board of Education
Ovid Elsie Area Schools
General Education Fund

Resolved, that this resolution shall be the general appropriations of Ovid Elsie Area Schools for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Ovid Elsie Area Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund or reserved for commitments of the school district for fiscal year 2022-2023 is as follows:

Revenue:	Local	\$2,359,411	
	State	15,558,941	
	Federal	1,763,056	
	Other Financing Sources	504,298	
	Total Revenue	\$20,185,706	
Fund Balance:	Undesignated Fund Balance, July 1, 2022		5,528,230
	Projected Total Available to Appropriate		\$25,713,936

Be it further resolved that \$21,411,552 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Instruction - Basic Programs	\$9,475,673
	Instruction - Added Needs	3,035,984
	Instruction - Adult Education	0
	Support Services - Pupil Support	580,655
	Support Services - Instructional Staff Support	820,824
	Support Services - General Administration	475,721
	Support Services - School Administration	1,124,067
	Support Services - Business Services	388,638
	Support Services - Operations and Maintenance	3,769,898
	Support Services - Transportation	1,224,595
	Support Services - Other Central Support	327,832
	Community Services	16,633
	Other Financing Uses	171,032
	Total Appropriated	\$21,411,552

Projected Undesignated Fund Balance June 30, 2023 4,302,384

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation resolution shall take immediate effect.

Ayes: Members Eric Jones, Josh Miller, Brooke Wooley, Mary Thompson
David Huff, Kevin Nash, Michael Schiffer

Nays: Members None

10-26-2023
Date



President, Board of Education