

Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
 - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

<i>23g MI Kids Back on Track</i>							
Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year	
<i>19120</i>	<i>24S240</i>	<i>2324</i>		<i>10/1/2023</i>	<i>9/30/2025</i>	<i>2023</i>	
Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
120 - Added Needs	<i>\$31,506</i>	<i>\$21,004</i>	\$	\$	\$	\$	<i>\$52,510</i>
210 - Support Services - Pupil	<i>\$21,600</i>	<i>\$14,400</i>	\$	\$	\$	\$	<i>\$36,000</i>
220 - Support Services - Instructional Staff	\$	\$	<i>\$43,000</i>	\$	\$	\$	<i>\$43,000</i>
240 - Support Services - School Administration	<i>\$15,600</i>	<i>\$10,400</i>	\$	\$	\$	\$	<i>\$26,000</i>
270 - Pupil Transportation Services	<i>\$7,800</i>	<i>\$5,200</i>	\$	<i>\$3,000</i>	\$	\$	<i>\$16,000</i>
SUBTOTAL	<i>\$76,506</i>	<i>\$51,004</i>	<i>\$43,000</i>	<i>\$3,000</i>	\$	\$	<i>\$173,510</i>
TOTAL	<i>\$76,506</i>	<i>\$51,004</i>	<i>\$43,000</i>	<i>\$3,000</i>	\$	\$	<i>\$173,510</i>