ATHERTON COMMUNITY SCHOOLS

Tina Case, Superintendent
3354 S. Genesee Road
Burton, MI 48519
Phone (810) 591-9182
Fax (810) 591-1926

GENERAL APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 ORIGINAL BUDGET
GENERAL OPERATING FUND
6/16/2025

RESOLVED, that this resolution shall be the general appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that 5.8598 mills will be levied on all commercial personal properties and 17.8598 mills will be levied on all other non-homstead residency properties in the Atherton Community Schools for general operations for the 2025/2026 fiscal year.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the General Operating Fund of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$2,541,283
Other Local	$149,378
State	$6,543,234
Federal	$931,835
Incoming Transfers and Other Transactions	$10,000
Total Revenue	$10,175,730
Estimated Fund Equity, July 1, 2025	$1,952,157
Total Available to Appropriate	$12,127,887

BE IT FURTHER RESOLVED, that $11,084,901 of the total available to appropriate in the General Operating Fund is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	$3,851,578
Added Needs	$1,665,651
Support Services:	

Pupil Support	$1,135,536
Instructional Staff Support	$1,098,164
General Administration	$508,295
School Administration	$549,289
Business Services	$150,730
Operations/Maintenance	$1,241,848
Pupil Transportation	$351,075
Central Support	$215,443
Other Support Services	$233,789
Community Services	$46,637
Other Financing Sources	$36,856
Outgoing Transfers and Other Transactions	$10
Total Appropriated	$11,084,901

Projected June 30, 2026 Fund Balance is $1,042,986 which represents 9.41% of the Total Appropriated Funds.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with general supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: S. Talbot

Seconded by: K. Edgette

AYES: 5
NAYS: 0

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot

Sandra Talbot, Secretary
Atherton Community Schools
Board of Education

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FOOD SERVICE APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 ORIGINAL BUDGET
FOOD SERVICE FUND
6/16/2025

RESOLVED, that this resolution shall be the **Food Service** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Food Service Operating Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$99,000
State	$20,861
Federal	$657,810
Transfers In & Out	$10
Total Revenue	$777,681
Estimated Equity, July 1, 2025	$45,104
Total Available to Appropriate	$822,785

BE IT FURTHER RESOLVED, that $797,586 of the total available to appropriate in the **Food Service Operating Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Other Support Services	$787,586
Outgoing Transfers and Other Transactions	$10,000
Total Appropriated	$797,586

Projected June 30, 2026 Fund Balance is $25,199.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the

school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with food service supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: B. Bigsby

Seconded by: S. Talbot

AYES: 5
NAYS: 0

Craig Lanter, President
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Board of Education

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DEBT RETIREMENT APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 ORIGINAL AMENDMENT
2020 DEBT S1 RETIREMENT FUND 33
6/16/2025

RESOLVED, that this resolution shall be the debt retirement appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the Debt Retirement Operating Fund of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$625,603
State	$1,000
Incoming Transfers and Other Transactions	$0
Total Revenue	$626,603
Estimated Fund Equity, July 1, 2025	$239,443
Total Available to Appropriate	$866,046

BE IT FURTHER RESOLVED, that $742,700 of the total available to appropriate in the **Debt Retirement Operating Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Redemption of Principal	$425,000
Interest and Fiscal Charges	$317,400
Outgoing Transfers and Other Transactions	$300
Total Appropriated	$742,700

Projected June 30, 2026 Fund Balance is $123,346.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Debt Retirement** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: S. Talbot

Seconded by: K. Royster

AYES: 5
NAYS: 0

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DEBT RETIREMENT APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 ORIGINAL AMENDMENT
2020 DEBT S2 RETIREMENT
6/16/2025

RESOLVED, that this resolution shall be the debt retirement appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the Debt Retirement Operating Fund of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$187,487
State	$0
Incoming Transfers and Other Transactions	$0
Total Revenue	$187,487
Estimated Fund Equity, July 1, 2025	$0
Total Available to Appropriate	$187,487

BE IT FURTHER RESOLVED, that $160,699 of the total available to appropriate in the **Debt Retirement Operating Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Redemption of Principal	$125,000
Interest and Fiscal Charges	$35,399
Outgoing Transfers and Other Transactions	$300
Total Appropriated	$160,699

Projected June 30, 2026 Fund Balance is $26,788.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Debt Retirement** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: S. Talbot

Seconded by: K. Royster

AYES: 5
NAYS: 0

Craig Lanter, President
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SCHOOL ACTIVITY APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 ORIGINAL BUDGET
SCHOOL ACTIVITY FUND
6/16/2025

RESOLVED, that this resolution shall be the School Activity appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the School Activity Fund of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Other School Activity	$64,650
Total Revenue	$64,650
Estimated Fund Equity, July 1, 2025	$33,691
Total Available to Appropriate	$98,341

BE IT FURTHER RESOLVED, that $64,650 of the total available to appropriate in the **School Activity Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Other School Activity	$64,650
Total Appropriated	$64,650

Projected June 30,2026 Fund Balance is $33,691.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **School Activity Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: S. Talbot

Seconded by: K. Edgette

AYES: 5
NAYS: 0

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CAPITAL PROJECTS APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 ORIGINAL BUDGET
2020 S1 BOND FUND
6/16/2025

RESOLVED, that this resolution shall be the 2020 S1 Bond appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the 2020 S1 Bond Fund of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$10,000
State	$0
Incoming Transfers and Other Transactions	$0
Total Revenue	$10,000
Estimated Fund Equity, July 1, 2025	$300,000
Total Available to Appropriate	$310,000

BE IT FURTHER RESOLVED, that $310,000 of the total available to appropriate in the **2020 S1 Bond Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Capital Projects	$310,000

Projected June 20,2026 Fund Balance is $0.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **2020 S1 Bond** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: K. Royster

Seconded by: B. Bigsby

AYES: 5
NAYS: 0

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CAPITAL PROJECTS APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 ORIGINAL BUDGET
2020 S2 BOND FUND
6/16/2025

RESOLVED, that this resolution shall be the 2020 S2 Bond appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the 2020 S2 Bond Fund of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$10,000
State	$0
Incoming Transfers and Other Transactions	$0
Total Revenue	$10,000
Estimated Fund Equity, July 1, 2025	$300,000
Total Available to Appropriate	$310,000

BE IT FURTHER RESOLVED, that $310,000 of the total available to appropriate in the **2020 S2 Bond Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Capital Projects	$310,000

Projected June 20,2026 Fund Balance is $0.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **2020 S2 Bond** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: S. Talbot

Seconded by: K. Edgette

AYES: 5
NAYS: 0

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot, Secretary
Atherton Community Schools
Board of Education