ATHERTON COMMUNITY SCHOOLS

Tina Davis, Superintendent
3354 S. Genesee Road
Burton, MI 48519
Phone (810) 591-9182
Fax (810) 591-1926

GENERAL APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL BUDGET
GENERAL OPERATING FUND
6/15/2026

RESOLVED, that this resolution shall be the general appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that 5.8598 mills will be levied on all commercial personal properties and 17.8598 mills will be levied on all other non-homestead residency properties in the Atherton Community Schools for general operations for the 2025/2026 fiscal year.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **General Operating Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$2,569,197
Other Local	$172,378
State	$6,840,045
Federal	$1,032,855
Incoming Transfers and Other Transactions	$19,359
Total Revenue	$10,633,834
Fund Equity, July 1, 2025	$2,183,682
Total Available to Appropriate	$12,817,516

BE IT FURTHER RESOLVED, that $11,171,350 of the total available to appropriate in the **General Operating Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	$3,943,528
Added Needs	$1,503,081
Support Services:	

Pupil Support	$1,181,046
Instructional Staff Support	$843,109
General Administration	$504,496
School Administration	$595,858
Business Services	$156,511
Operations/Maintenance	$1,394,337
Pupil Transportation	$468,286
Central Support	$254,161
Other Support Services	$227,893
Community Services	$61,904
Other Financing Sources	$37,130
Outgoing Transfers and Other Transactions	$10
Total Appropriated	$11,171,350

Projected June 30, 2026 Fund Balance is $1,646,166 which represents 14.74% of the Total Appropriated Funds.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with general supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot

Sandra Talbot, Secretary
Atherton Community Schools
Board of Education

ATHERTON COMMUNITY SCHOOLS

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CAPITAL PROJECTS APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL BUDGET
2020 S1 BOND FUND
6/15/2026

RESOLVED, that this resolution shall be the **2020 S1 Bond Fund** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **2020 S1 Bond Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$23,773
State	$0
Incoming Transfers and Other Transactions	$0
Total Revenue	$23,773
Fund Equity, July 1, 2025	$759,844
Total Available to Appropriate	$783,617

BE IT FURTHER RESOLVED, that $783,617 of the total available to appropriate in the **2020 S1 Bond Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Capital Projects	$783,617

Projected June 30, 2026 Fund Balance is $0.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **2020 S1 Bond Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot, Secretary
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CAPITAL PROJECTS APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL BUDGET
2025 S2 BOND FUND
6/15/2026

RESOLVED, that this resolution shall be the **2025 S2 Bond Fund** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **2025 S2 Bond Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$15,000
State	$0
Incoming Transfers and Other Transactions	$0
Total Revenue	$15,000
Fund Equity, July 1, 2025	$782,857
Total Available to Appropriate	$797,857

BE IT FURTHER RESOLVED, that $331,359 of the total available to appropriate in the **2025 S2 Bond Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Capital Projects	$331,359

Projected June 30, 2026 Fund Balance is $466,498.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **2025 S2 Bond Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
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CAPITAL PROJECTS APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL BUDGET
2026 BOND FUND
6/15/2026

RESOLVED, that this resolution shall be the **2026 Bond Fund** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **2026 Bond Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$70,000
State	$0
Incoming Transfers and Other Transactions	$9,057,394
Total Revenue	$9,127,394
Fund Equity, July 1, 2025	$0
Total Available to Appropriate	$9,127,394

BE IT FURTHER RESOLVED, that $257,984 of the total available to appropriate in the **2026 Bond Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Capital Projects	$257,984

Projected June 30, 2026 Fund Balance is $8,869,410.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **2026 Bond Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
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SCHOOL ACTIVITY APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL BUDGET
SCHOOL ACTIVITY FUND
6/15/2026

RESOLVED, that this resolution shall be the **School Activity Fund** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **School Activity Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Other School Activity	$41,000
Total Revenue	$41,000
Fund Equity, July 1, 2025	$37,141
Total Available to Appropriate	$78,141

BE IT FURTHER RESOLVED, that $41,000 of the total available to appropriate in the **School Activity Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Other School Activity	$41,000
Total Appropriated	$41,000

Projected June 30,2026 Fund Balance is $37,141.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby

charged with **School Activity Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

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FOOD SERVICE APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL BUDGET
FOOD SERVICE FUND
6/15/2026

RESOLVED, that this resolution shall be the **Food Service Fund** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Food Service Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$62,150
State	$30,243
Federal	$602,013
Transfers In & Out	$10
Total Revenue	$694,416
Fund Equity, July 1, 2025	$84,542
Total Available to Appropriate	$778,958

BE IT FURTHER RESOLVED, that $727,203 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Other Support Services	$727,203
Outgoing Transfers and Other Transactions	$0
Total Appropriated	$727,203

Projected June 30, 2026 Fund Balance is $51,755.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Food Service Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (0)
NAYS: Zero (0)

Craig Lanter, President
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DEBT RETIREMENT APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL AMENDMENT
2020 DEBT S1 RETIREMENT FUND
6/15/2026

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Debt Retirement Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$665,500
State	$49,005
Incoming Transfers and Other Transactions	$0
Total Revenue	$714,505
Fund Equity, July 1, 2025	$248,272
Total Available to Appropriate	$962,777

BE IT FURTHER RESOLVED, that $742,850 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Redemption of Principal	$425,000
Interest and Fiscal Charges	$317,400
Outgoing Transfers and Other Transactions	$450
Total Appropriated	$742,850

Projected June 30, 2026 Fund Balance is $219,927.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Debt Retirement Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
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DEBT RETIREMENT APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2025/2026 FINAL AMENDMENT
2025 DEBT S2 RETIREMENT FUND
6/15/2026

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the Atherton Community Schools for the 2025/2026 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Debt Retirement Fund** of the Atherton Community Schools for the 2025/2026 fiscal year is as follows:

Revenue:	
Local	$184,000
State	$400
Incoming Transfers and Other Transactions	$0
Total Revenue	$184,400
Fund Equity, July 1, 2025	$0
Total Available to Appropriate	$184,400

BE IT FURTHER RESOLVED, that $160,699 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Redemption of Principal	$125,000
Interest and Fiscal Charges	$35,399
Outgoing Transfers and Other Transactions	$300
Total Appropriated	$160,699

Projected June 30, 2026 Fund Balance is $23,701.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Debt Retirement Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
Atherton Community Schools
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