ATHERTON COMMUNITY SCHOOLS

Tina Davis, Superintendent
3354 S. Genesee Road
Burton, MI 48519
Phone (810) 591-9182
Fax (810) 591-1926

GENERAL APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
GENERAL OPERATING FUND
6/15/2026

RESOLVED, that this resolution shall be the general appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that 5.8598 mills will be levied on all commercial personal properties and 17.8598 mills will be levied on all other non-homestead residency properties in the Atherton Community Schools for general operations for the 2026/2027 fiscal year.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **General Operating Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Local	$2,547,945
Other Local	$146,378
State	$6,393,117
Federal	$893,216
Incoming Transfers and Other Transactions	$0
Total Revenue	$9,980,656
Estimated Fund Equity, July 1, 2026	$1,646,166
Total Available to Appropriate	$11,626,822

BE IT FURTHER RESOLVED, that $10,388,939 of the total available to appropriate in the **General Operating Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	$3,766,529
Added Needs	$1,333,123
Support Services:	

Pupil Support	$1,172,278
Instructional Staff Support	$647,084
General Administration	$443,107
School Administration	$563,390
Business Services	$169,950
Operations/Maintenance	$1,305,182
Pupil Transportation	$407,355
Central Support	$278,065
Other Support Services	$221,176
Community Services	$50,690
Other Financing Sources	$31,000
Outgoing Transfers and Other Transactions	$10
Total Appropriated	$10,388,939

Projected June 30, 2027 Fund Balance is $1,237,883 which represents 11.92% of the Total Appropriated Funds.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with general supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot

Sandra Talbot, Secretary
Atherton Community Schools
Board of Education

ATHERTON COMMUNITY SCHOOLS

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CAPITAL PROJECTS APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
2025 S2 BOND FUND
6/15/2026

RESOLVED, that this resolution shall be the **2025 S2 Bond Fund** appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **2025 S2 Bond Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Local	$10,000
State	$0
Incoming Transfers and Other Transactions	$0
Total Revenue	$10,000
Estimated Fund Equity, July 1, 2026	$466,498
Total Available to Appropriate	$476,498

BE IT FURTHER RESOLVED, that $476,498 of the total available to appropriate in the **2025 S2 Bond Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Capital Projects	$476,498

Projected June 30, 2027 Fund Balance is $0.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **2025 S2 Bond Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot, Secretary
Atherton Community Schools
Board of Education

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CAPITAL PROJECTS APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
2026 BOND FUND
6/15/2026

RESOLVED, that this resolution shall be the **2026 Bond Fund** appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **2026 Bond Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Local	$100,000
State	$0
Incoming Transfers and Other Transactions	$0
Total Revenue	$100,000
Estimated Fund Equity, July 1, 2026	$8,869,410
Total Available to Appropriate	$8,969,410

BE IT FURTHER RESOLVED, that $1,000,000 of the total available to appropriate in the **2026 Bond Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Capital Projects	$1,000,000

Projected June 30, 2027 Fund Balance is $7,969,410.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **2026 Bond Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
Atherton Community Schools
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SCHOOL ACTIVITY APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
SCHOOL ACTIVITY FUND
6/15/2026

RESOLVED, that this resolution shall be the **School Activity Fund** appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **School Activity Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Other School Activity	$41,000
Total Revenue	$41,000
Estimated Fund Equity, July 1, 2026	$37,141
Total Available to Appropriate	$78,141

BE IT FURTHER RESOLVED, that $41,000 of the total available to appropriate in the **School Activity Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Other School Activity	$41,000
Total Appropriated	$41,000

Projected June 30, 2027 Fund Balance is $37,141.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby

charged with **School Activity Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
Atherton Community Schools
Board of Education

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FOOD SERVICE APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
FOOD SERVICE FUND
6/15/2026

RESOLVED, that this resolution shall be the **Food Service Fund** appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Food Service Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Local	$63,150
State	$21,401
Federal	$608,850
Transfers In & Out	$10
Total Revenue	$693,411
Estimated Fund Equity, July 1, 2026	$51,755
Total Available to Appropriate	$745,166

BE IT FURTHER RESOLVED, that $687,475 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Other Support Services	$687,475
Outgoing Transfers and Other Transactions	$0
Total Appropriated	$687,475

Projected June 30, 2027 Fund Balance is $57,691.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Food Service Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot, Secretary
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DEBT RETIREMENT APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
2020 DEBT S1 RETIREMENT FUND
6/15/2026

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Debt Retirement Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Local	$417,000
State	$15,816
Incoming Transfers and Other Transactions	$0
Total Revenue	$432,816
Estimated Fund Equity, July 1, 2026	$219,927
Total Available to Appropriate	$652,743

BE IT FURTHER RESOLVED, that $550,900 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Redemption of Principal	$250,000
Interest and Fiscal Charges	$300,400
Outgoing Transfers and Other Transactions	$500
Total Appropriated	$550,900

Projected June 30, 2027 Fund Balance is $101,843.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Debt Retirement Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot

Sandra Talbot, Secretary
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DEBT RETIREMENT APPROPRIATIONS RESOLUTION
ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS
BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
2025 DEBT S2 RETIREMENT FUND
6/15/2026

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Debt Retirement Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Local	$193,000
State	$7,315
Incoming Transfers and Other Transactions	$0
Total Revenue	$200,315
Estimated Fund Equity, July 1, 2026	$23,701
Total Available to Appropriate	$224,016

BE IT FURTHER RESOLVED, that $161,574 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Redemption of Principal	$130,000
Interest and Fiscal Charges	$31,074
Outgoing Transfers and Other Transactions	$500
Total Appropriated	$161,574

Projected June 30, 2027 Fund Balance is $62,442.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Debt Retirement Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
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DEBT RETIREMENT APPROPRIATIONS RESOLUTION ADOPTED BY THE ATHERTON COMMUNITY SCHOOLS BOARD OF EDUCATION

2026/2027 INITIAL BUDGET
2026 DEBT S1 RETIREMENT FUND
6/15/2026

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the Atherton Community Schools for the 2026/2027 fiscal year: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Atherton Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund equity estimated to be available for appropriations in the **Debt Retirement Fund** of the Atherton Community Schools for the 2026/2027 fiscal year is as follows:

Revenue:	
Local	$520,886
State	$19,771
Incoming Transfers and Other Transactions	$0
Total Revenue	$540,657
Estimated Fund Equity, July 1, 2026	$0
Total Available to Appropriate	$540,657

BE IT FURTHER RESOLVED, that $400,039 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and purposes set forth below:

Expenditures:	
Redemption of Principal	$0
Interest and Fiscal Charges	$399,539
Outgoing Transfers and Other Transactions	$500
Total Appropriated	$400,039

Projected June 30, 2027 Fund Balance is $140,618.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of this fund except pursuant to appropriations made by the Board of Education in keeping with budgetary

policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director of Finance and Superintendent are hereby charged with **Debt Retirement Fund** supervision of the execution of the budget adopted by the board.

The appropriation resolution is to take effect immediately.

Motion by: Bette Bigsby

Seconded by: Keith Edgette

AYES: Five (5)
NAYS: Zero (0)

Craig Lanter, President
Atherton Community Schools
Board of Education

Sandra Talbot, Secretary
Atherton Community Schools
Board of Education