RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE BENTLEY COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Bentley Community School District for fiscal year 2020-2021 which includes 5.8187 mills of ad valorem taxes to be levied on commercial personal property and 17.8187 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 4.9000 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$	1,010,740
Other Local Revenue	\$	151,190
State Sources	\$	6,931,764
Federal Sources	\$	1,152,789
Other Financing Sources	\$	26,211

Total Revenue	\$ 9,272,694
Fund Balance, July 1 Available to Appropriate	\$ 1,954,342

Total Available to Appropriate

\$ 11,227,036

BE IT FURTHER RESOLVED, that \$8,647,574 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	\$ 4,164,161
Added Needs	\$ 882,119
Support Services	
Pupil Support	\$ 466,485
Instructional Staff Support	\$ 315,528
General Administration	\$ 394,240
School Administration	\$ 726,750
Business Services	\$ 134,215
Operations and Maintenance	\$ 788,362
Transportation	\$ 201,605
Central	\$ 189,665
Other	\$ 271,180
Community Services	\$ 17,129
Facilities Acquisition/ Construction Services	\$ 2,100
Other Financing Uses: 2020 ESCO	\$ 82,825
Transfers to Other Funds	\$ 11,210

Total Appropriated

8,647,574

Projected June 30, 2021 Fund Balance is \$2,579,462 or 29%.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Bentley Community School District for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources State Sources Federal Sources Transfer from General Fund	\$ \$ \$	6,900 22,075 517,815 10		
Total Revenue Fund Balance, July 1 Available to Appropriate	·		\$ \$	546,800 320,653
Total Available to Appropriate			\$	867,453

BE IT FURTHER RESOLVED, that \$551,066 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$551,066
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Total Appropriated \$551,066

Projected June 30, 2021 Fund Balance is \$316,387.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Bentley Community School District for fiscal year 2020-2021 be adopted as follows:

REVENUE:

Local Sources	\$ 50,000	
Total Revenue Fund Balance, July 1 to Appropriate	\$ \$	50,000 144,666
Total Available to Appropriate	\$	194,666

BE IT FURTHER RESOLVED, that \$80,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES: Support Service - Other

\$ 80,000

Total Appropriated

\$ 80,000

Projected June 30, 2021 Fund Balance is \$114,666.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriations resolution at a regular meeting to be held on June 23, 2021 at 5:00 p.m. at Bentley Middle School located at 1180 North Belsay Road, Burton, Michigan 48509.

Ayes:

Members

Nayes:
 Members

Motion declared adopted.

Secretary. Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Bentley Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 23, 2021 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Toby Bauldry

Secretary, Board of Education

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