RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee School District for fiscal year 2025-2026 which includes 4.3865 mils of ad valorem taxes to be levied on commercial personal property, 16.3865 mils of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes, 13.0000 mils for State qualified debt and 2.2000 mils for non-State qualified debt service to be levied on all properties, and 0.9175 mils of sinking fund to be levied on all properties be adopted as follows:

REVENUE:

Local Sources	$	490,968		
Other Local Revenue	$	66,000		
State Sources	$	8,296,175		
Federal Sources	$	524,901		
Other Financing Sources	$	-		
Transfers From Other Funds	$	20,000		
Total Revenue			$	9,398,044
Estimated Fund Balance, July 1 to Appropriate			$	2,203,769

BE IT FURTHER RESOLVED, that $9,836,669 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction		
Basic Programs	$ 4,297,625	
Added Needs	$ 1,547,973	
Support Services		
Pupil Support	$ 783,092	
Instructional Staff Support	$ 486,647	
General Administration	$ 449,330	
School Administration	$ 466,451	
Business Services	$ 122,781	
Operations and Maintenance	$ 940,294	
Transportation	$ 253,268	
Central	$ 231,434	
Other	$ 207,317	
Community Services	$ 447	
Facilities Improvements	$ 50,000	
Other Financing Uses	$ -	
Transfers to Other Funds	$ 10	
Total Appropriated		$ 9,836,669

Projected June 30, 2026 Fund Balance is $1,765,144 or 17.94%.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Genesee School District for fiscal year 2025-2026 be adopted as follows:

REVENUE:

Local Sources	$ 12,186	
State Sources	$ 19,400	
Federal Sources	$ 590,600	
Transfer from General Fund	$ 10	
Total Revenue		$ 622,196
Estimated Fund Balance, July 1 to Appropriate		$ 148,476
Total Available to Appropriate		$ 770,672

BE IT FURTHER RESOLVED, that $613,219 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Food Service Operations	$ 613,219	
Total Appropriated		$ 613,219

Projected June 30, 2026 Fund Balance is $157,453.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Genesee School District for fiscal year 2025-2026 be adopted as follows:

REVENUE:

Local Sources	$ 100,000	
Total Revenue		$ 100,000
Estimated Fund Balance, July 1 to Appropriate		$ 204,145
Total Available to Appropriate		$ 304,145

BE IT FURTHER RESOLVED, that $100,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Support Service - Other	$ 100,000	
Total Appropriated		$ 100,000

Projected June 30, 2026 Fund Balance is $204,145.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of the Genesee School District for fiscal year 2025-2026 be adopted as follows:

REVENUE:

Local Sources	$	50,000	
State Sources	$	-	
Total Revenue			$ 50,000
Estimated Fund Balance, July 1 to Appropriate			$ 72,958
Total Available to Appropriate			$ 122,958

BE IT FURTHER RESOLVED, that $50,000 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth

below:

EXPENDITURES:

Capital Projects - Sinking Fund	$ 50,000	
Total Appropriated		$ 50,000

Projected June 30, 2026 Fund Balance is $72,958.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the Genesee School District for fiscal year 2025-2026 be adopted as follows:

REVENUE:

Local Sources	$ -	
State Sources	$ -	
Transfer From General Fund	$ -	
Total Revenue		$ -
Fund Balance, July 1 to Appropriate		$ 700,000
Total Available to Appropriate		$ 700,000

BE IT FURTHER RESOLVED, that $0 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	$ -	
Total Appropriated		$ -

Projected June 30, 2026 Fund Balance is $700,000.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principal and supervisors responsible for performance for their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 18, 2025 at 6:00 p.m. in the Genesee High School Media Center located at 7347 North Genesee Road, Genesee, Michigan 48437.
Ayes: Members

Nays: Members

Motion declared adopted.

Virginia Riggs
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 18, 2025 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Virginia Riggs
Secretary, Board of Education